



CAPITAL FACILITIES PLAN

2020-2025



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MEMORANDUM

Memorandum

Date: October 14, 2019

To: Lynnwood City Council

Citizens of Lynnwood

From: Nicola Smith, Mayor

Re: Capital Facilities Plan (CFP) 2020-2025

This is the CFP for the years 2020 through 2025. On October 14, 2019, Council adopted Ordinance No. 3346 approving this plan. The CFP is a planning document that serves to coordinate the scheduling and funding needs for major projects undertaken by the City over the next six-year period. Projects defined in this 2020 – 2025 CFP, requires specific authorization and appropriation by the Council beyond the adoption of the 6-year TIP.

Individual project information is included.

The CFP is a planning document and it does not appropriate funds. The Council will be presented with Capital budgets for approval as a part of the budget. Those projects are a subset of the CFP. The CFP also makes it possible to apply for various project grants through state and federal agencies.

This plan provides a complete review of the needed capital projects in the city. It serves as a very important tool the community can use to help ensure the important capital facilities necessary for city services are maintained or developed as needed.

The long-range vision of the City's infrastructure is the result of a combined effort and input of City Council, Citizens, and City staff.

Special thanks to the departments of the city that helped make the development of this important capital program a meaningful effort.

ORDINANCE

Ordinance



LYNNWOOD
WASHINGTON

ORDINANCE NO. 3346

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AN ORDINANCE ADOPTING THE CAPITAL FACILITIES PLAN FOR THE CITY OF LYNNWOOD FOR THE PERIOD 2020 THROUGH 2025; AND PROVIDING FOR SEVERABILITY, AN EFFECTIVE DATE, AND SUMMARY PUBLICATION.

WHEREAS, the City of Lynnwood has adopted a Comprehensive Plan and has amended it in accordance with the requirements of Chapter 36.70A RCW (The Growth Management Act); and

WHEREAS, the Growth Management Act requires a Capital Facilities plan as mandatory element of the City's Comprehensive Plan; and

WHEREAS, the Growth Management Act (RCW 36.70A.130) allows the City to amend the Capital Facilities Element of the Comprehensive Plan concurrently with the adoption of the budget; and

WHEREAS, the Capital Facility Plan provides the six-year capital facility program for the Capital Facilities and Utilities Element of the City's Comprehensive plan;

WHEREAS, the City Council held a public hearing on October 14, 2019 on the Capital Facilities Plan provided for in this ordinance and determined that the Capital Facilities Plan in conjunction with the Capital Facilities and Utilities Elements are consistent with RCW 36.70A.070(3) and the Comprehensive Plan and are desirable and are in the public interest and welfare; and

WHEREAS, the City Council adopted Resolution 2003-16 establishing a Capital Project Authorization Process that identifies the approving ordinance (of the Capital Facilities Plan) as a plan of action wherein no final approval to proceed with specific projects is made; Projects defined in the 2020-2025 Capital Facilities Plan requires specific authorization and appropriation by the Council in a subsequent Budget approval, and

THE COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1: Capital Facilities Plan. That portion of the Comprehensive Plan entitled The Six Year Capital Facilities Plan (2019-2024): is hereby amended and replaced by "The Six Year Capital Facilities Plan (2020-2025)", which document is incorporated and adopted herein by reference. All projects in the Plan are approved for general "internal" planning purposes only, and specific authorization and

ORDINANCE

40 appropriation by the Council of a capital project shall by ordinance and shall be required for each
41 capital project of the city.

42
43 **SECTION 2: Severability.** If any section, subsection, sentence, clause, phrase or word of this
44 Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such
45 invalidity or unconstitutionality thereof, shall not affect the validity or constitutionality of any other
46 section, subsection, sentence, clause, phrase or word of this Ordinance.

47
48 **SECTION 3: Effective Date and Summary Publication.** This Ordinance shall take effect and be in full
49 force five (5) days after its passage, approval, and publication of an approved summary thereof
50 consisting of the title.

51
52 PASSED BY THE CITY COUNCIL, the 14th day of October 2019.
53
54

55 APPROVED:

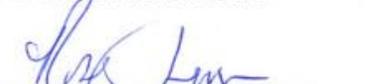
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59 Nicola Smith, Mayor
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62 ATTEST/AUTHENTICATED:

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66 Sonja Springer, Finance Director
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68 APPROVED AS TO FORM:

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72 Rosemary Larson, City Attorney
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81 PASSED BY THE CITY COUNCIL: 10/14/2019
82 PUBLISHED: 10/21/2019
83 EFFECTIVE DATE: 10/26/2019
84 ORDINANCE NUMBER: 3346

INTRODUCTION

Introduction

This Capital Facilities Plan (CFP) is an inventory of capital projects organized by Department/Program and consists of the following sections:

- Administrative Services – Information Services
- Park, Recreation & Cultural Arts Administration
 - Building & Property Services
 - Parks & Recreation
- Police Administration
- Public Works Administration
 - Building & Property Services
 - Street Projects
 - Utility Projects – Enterprise Funds
 - Sewer
 - Stormwater
 - Water

The Utility Projects are Enterprise Funds and have a dedicated funding source. Since these projects are all managed by the Public Works Department they are grouped by element (i.e. Water, Sewer, and Stormwater).

WHAT ARE CAPITAL FACILITIES AND WHY DO WE NEED TO PLAN FOR THEM?

Capital facilities are all around us. They are the public facilities we all use on a daily basis. They are our public streets and transportation facilities, our City parks and recreation facilities, our public buildings such as libraries and community centers, our public water systems that bring us pure drinking water, and the sanitary sewer systems that collect our wastewater for treatment and safe disposal. Even if you don't reside within the City, you use our capital facilities every time you drive, eat, shop, work, or play here.

INTRODUCTION

While a Capital Facilities Plan (CFP) does not cover routine maintenance, it does include renovation, major repair or reconstruction of damaged or deteriorating facilities. While capital facilities do not usually include furniture and equipment, a capital project may include the furniture and equipment associated with a newly constructed or renovated facility. Our CFP also includes the acquisition of major computer systems and personal computers, etc. Capital improvements that are included in the CFP are generally defined as those with a cost more than \$100,000 and with a useful life of at least five years. The CFP may also identify expenditures less than \$100,000 that are considered significant or may be necessary to meet distinct regulatory requirements.

All of these facilities must be planned for years in advance to assure that they will be available and adequate to serve all who need or desire to utilize them. Such planning involves determining, not only where the facilities will be needed, but when; and not only how much they will cost, but how they will be paid for.

The planning period for a CFP is six years. The adoption of the CFP does not include specific appropriation of funds. Such appropriation will come subsequently, by specific Council action and adoption of budget.

The CFP is an important link between the City's planning and budgetary processes, allowing us to determine the projects that are needed to achieve the goals of the Comprehensive Plan and assuring that we will have adequate funds to undertake these projects. It is an integral component of the City's twenty-year Comprehensive Plan and directly related to growth management implementation. New information and priorities are continually reviewed and annual amendments to the CFP must maintain consistency with all other elements of the Comprehensive Plan.

THE STATE GROWTH MANAGEMENT ACT, AND ITS EFFECT ON THE CAPITAL FACILITIES PLANNING PROCESS

In 1990, in response to the effect of unprecedented population growth and pressure on our State's environment and public facilities, the Washington State Legislature determined that "uncoordinated and unplanned growth, together with a lack of common goals expressing the public's interest in the conservation and the wise use of our lands, pose a threat to the environment, sustainable economic

INTRODUCTION

development, and the health, safety, and the high quality of life enjoyed by the residents of this state.” Further they found that “it is in the public interest that citizens, communities, local governments, and the private sector to cooperate and coordinate with one another in comprehensive land use planning.” The State of Washington Growth Management Act (GMA) was adopted by the Legislature in that year to address its concerns.

The GMA requires the City of Lynnwood and other high growth cities and counties to write, adopt and implement local comprehensive plans that will guide all development activity within their jurisdictions and associated Urban Growth Areas (UGA) over the next twenty years. Each jurisdiction is required to coordinate its comprehensive plan with the plans of neighboring jurisdictions, and unincorporated areas located within designated Urban Growth Areas must be planned through a joint process involving both the city and the county.

The GMA requires that comprehensive plans guide growth and development in a manner that is consistent with the following State planning goals:

- 1) Urban growth. Encourage development in urban areas where adequate public facilities and services exist or can be provided in an efficient manner.
- 2) Reduce sprawl. Reduce the inappropriate conversion of undeveloped land into sprawling, low-density development.
- 3) Transportation. Encourage efficient multimodal transportation systems that are based on regional priorities and coordinated with county and city comprehensive plans.
- 4) Housing. Encourage the availability of affordable housing to all economic segments of the population of this state, promote a variety of residential densities and housing types, and encourage preservation of existing housing stock.
- 5) Economic Development. Encourage economic development throughout the state that is consistent with adopted comprehensive plans, promote economic opportunity for all citizens of this state, especially for unemployed and for disadvantaged persons, promote the retention and expansion of existing businesses and recruitment of new businesses, recognize regional differences impacting

INTRODUCTION

economic development opportunities, and encourage growth in areas experiencing insufficient economic growth, all within the capacities of the state's natural resources, public services, and public facilities.

6) Property rights. Private property shall not be taken for public use without just compensation having been made. The property rights of landowners shall be protected from arbitrary and discriminatory actions.

7) Permits. Applications for both state and local government permits should be processed in a timely and fair manner to ensure predictability.

8) Natural resource industries. Maintain and enhance natural resource-based industries, including productive timber, agricultural, and fisheries industries. Encourage the conservation of productive forest lands and productive agricultural lands and discourage incompatible uses.

9) Open space and recreation. Retain open space, enhance recreational opportunities, conserve fish and wildlife habitat, increase access to natural resource lands and water, and develop parks and recreation facilities.

10) Environment. Protect the environment and enhance the state's high quality of life, including air and water quality, and the availability of water.

11) Citizen participation and coordination. Encourage the involvement of citizens in the planning process and ensure coordination between communities and jurisdictions to reconcile conflicts.

12) Public facilities and services. Ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards.

13) Historic preservation. Identify and encourage the preservation of lands, sites, and structures that have historical or archaeological significance.

INTRODUCTION

I. THIS CAPITAL FACILITIES PLAN AS AN ELEMENT IN LYNNWOOD'S COMPREHENSIVE PLAN

The Growth Management Act requires inclusion of seven mandatory planning elements in each jurisdiction's comprehensive plan and suggests the inclusion of several optional elements. The mandatory elements are:

- 1) A capital facilities element, with a six-year plan for financing identified capital needs.
- 2) A land use element.
- 3) A housing element.
- 4) A utilities element.
- 5) A transportation element.
- 6) An economic development element.
- 7) A parks and recreation element.

Lynnwood's adopted Comprehensive Plan also includes elements for Cultural and Historic Resources, Environmental Resources, and Implementation.

II. CONCURRENCY AND LEVELS-OF-SERVICE REQUIREMENTS

The Growth Management Act requires jurisdictions to have capital facilities in place and readily available when new development occurs or a service area population grows. This concept is known as concurrency. Specifically, this means that:

- 1) All public facilities needed to serve new development and/or a growing service area population must be in place at the time of initial need. If the facilities are not in place, a financial commitment must have been made to provide the facilities within six years of the time of the initial need; and
- 2) Such facilities must be of sufficient capacity to serve the service area population without decreasing service levels below locally established minimum levels, known as levels-of-service.

INTRODUCTION

Levels-of-service are quantifiable measures of capacity, such as acres of parkland per capita, vehicle capacity of intersections, or water pressure per square inch available for the water system.

Minimum standards are established at the local level. Factors that influence local standards are citizen, City Council and Planning Commission recommendations, national standards, federal and state mandates, and the standards of neighboring jurisdictions.

The GMA stipulates that if a jurisdiction is unable to provide or finance capital facilities in a manner that meets concurrency and level-of-service requirements, it must either:

- (a) adopt and enforce ordinances which prohibit approval of proposed development if such development would cause levels-of-service to decline below locally established standards, or
- (b) lower established standards for levels-of-service.

III. DETERMINING WHERE, WHEN AND HOW CAPITAL FACILITIES WILL BE BUILT

In planning for future capital facilities, several factors have to be considered. Many are unique to the type of facility being planned. The process used to determine the location of a new park is very different from the process used to determine the location of a new sewer line. Many sources of financing can be used for certain types of projects. Once a project starts then the funding or financing sources will be identified. This capital facilities plan, therefore, is actually the product of many separate but coordinated planning documents, each focusing on a specific type of facility. Future sewer requirements are addressed via a sewer plan; parks facilities through a parks and recreation plan; urban trail facilities through a non-motorized transportation plan; storm drainage facility needs through storm water plans; water facility needs through a water plan; transportation needs through a transportation plan; and information systems through an information technology plan.

In addition, the recommendations of local citizens, the advisory boards, and the Planning Commission are considered when determining types and locations of projects. Some capital needs of the City are not specifically included in a comprehensive plan. Nonetheless, many of these projects are vital to the quality of life in Lynnwood. However, these projects do meet the growth management definition of capital facilities because of the nature of the improvement, its cost or useful life.

INTRODUCTION

IV. CAPITAL FACILITIES NOT PROVIDED BY THE CITY

In addition to planning for public buildings, streets, parks, trails, water systems, sewer systems, and storm drainage systems, the GMA requires that jurisdictions plan for 1) public school facilities, 2) solid waste (garbage) collection and disposal facilities. These facilities are planned for and provided throughout the UGA area by the Edmonds School District and the Snohomish County Department of Solid Waste, respectively. Each county and city must also provide a process for identifying and siting “essential public facilities” within our area. These could include major regional facilities that are needed but difficult to site, such as airports, light rail and bus facilities, state educational facilities, solid-waste handling facilities, substance abuse and mental health facilities, group homes and others. The City of Lynnwood has adopted a common siting process in the City’s Comprehensive Plan to guide decision-making on such facilities.

V. FUNDING SOURCES

Capital projects draw funding from many sources, depending on the type of project, the complexity, and the overall cost. For example, a large road improvement project may have 10 or more funding sources that could include, but not be limited to, state and federal grants, City general funds, Real Estate Excise Taxes, Transportation Benefit District Funds, Transportation Impact Fees, City Utility Funds for water, sewer, and/or storm upgrades, private utility contributions, and/or neighboring jurisdiction contributions. The complexity of the funding for large projects is one of the reasons why large capital projects can take many years to move from conception to completion. The following is a list of funding sources that will be used to pay for projects in this plan. Decisions on funding sources have already been made for projects that are funded, partially funded, or budgeted in the current biennium. Future projects are much more speculative to what type of funding will be utilized. Specific information on types of funding for each project is not included in this plan because that information is either more specifically contained in financial plans for each project or in the adopted budget, or the funding sources are not known or too speculative to list.

City General Funds: The City currently contributes general funds towards capital projects via the Capital Development Fund 333. This money can be used for any type of project. The City has also established

INTRODUCTION

the Economic Development Investment Fund (EDIF) that generates dollars from certain development projects that then can be used to reinvest in capital projects that support further economic development. There are requirements established by the program for qualifying for use of these funds.

City Utility Funds: The City's Water, Sewer, and Storm Utility Fund 411 generates customer rates that can be used for capital expenses related to Water, Sewer and Storm improvements. The City has also instituted a sewer connection charge that requires new growth to pay towards capital improvements that their growth requires. All utility projects listed in this plan are funded by these funds.

Real Estate Excise Taxes (REET): The City has implemented REET taxes on the sale of any real property in Lynnwood. These funds must be used pursuant to state law and can fund many types of City projects.

State and Federal Grants: There are various state and federal grant programs that the City must apply and compete for. These generally apply to transportation projects and parks projects, but can also occasionally include other types of projects. These amounts can vary widely, depending on the program. For example, the City received \$14.8 million dollars from the State of Washington towards our 196th Street SW Improvement Project.

Park Impact Fees: The City in 2018 adopted fees that new development must pay towards park needs created by the new demands of their development.

Transportation Impact Fees: The City requires new developments that create additional trips to pay towards transportation projects that mitigate for their new trips.

Transportation Benefit District (TBD): The City formed a TBD that generates funds from sales taxes as well as vehicle tab fees. These funds can be used towards transportation capital projects.

Other Jurisdiction Funds: Occasionally a capital projects is shared with or somehow benefits a partner agency. Examples of this could be the Cities of Mountlake Terrace or Edmonds, Snohomish County, Verdant Health District, or our transit agencies. These funds are particular to that project.

PROJECT LIST (2020-2025)

Project List (2020-2025)

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PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
Police Administration Projects												
38	New Justice Facility	PD2004004A	Police Administration	2004	p*	1,000	24,000	24,000	0	0	0	49,000
Information Technology Projects												
39	Email Storage Increase - State Records Compliance	BP2008039A	Information Technology	2008	F	0	60	40	40	20	20	180
40	Citywide Wireless Project	BP2008031A	Information Technology	2008	p*	0	288	150	250	250	250	1,188
41	IT Plan: Service Enhancements (Issues, Upgrades, Improvements)	BP2005021C	Information Technology	2005	p*	100	100	100	100	100	100	600

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
41	IT Plan: Desktop Infrastructure Supporting Reliable City Operations	BP2005021B	Information Technology	2005	F*	0	150	150	150	150	150	750
42	Technology Disaster Recovery Project	200900139	Information Technology	2009	p	0	55	15	15	15	15	115
43	Fiber Network Expansion	200900140	Information Technology	2011	p	0	175	115	125	50	50	515
Public Works Administration Projects - Building Projects												
44	General Repairs and Capital Maintenance of All Municipal Buildings	201000146	Public Works Administration	2010	p*	500	500	500	500	500	500	3,000
45	City Municipal Complex Parking and Safety Enhancements	201200163	Public Works Administration	2013	p*	150	1,500	0	0	0	0	1,650

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
45	City Buildings Space Needs Analysis	201700101	Public Works Administration	2017	N	F*	0	0	0	0	0	0
45	City Center Building Remodel	201800101	Public Works Administration	2018	N	0	300	500	500	500	0	1,800
46	Municipal Buildings: ADA Upgrades	201900107	Public Works Administration	2019	p*	50	50	50	50	50	50	300
46	Regional Veterans Hub	202000001	Public Works Administration	2020	N	400	400	0	0	0	0	800
46	Edmonds School District Homeless Students Housing Facility	202000002	Public Works Administration	2020	p*	50	50	0	0	0	0	100
Public Works Administration Projects – Water Projects												
47	Automatic Water Meters	201900120	Public Works Administration	2017	F*	1,000	1,000	1,500	1,000	0	0	4,500

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
47	Rebuild Pressure Reducing Water Valve No. 2	201900123	Public Works Administration	2017	F*	320	0	0	0	0	0	320
47	Water Main Replacement	WA2006050A	Public Works Administration	2006	P*	1,061	0	1,250	2,160	2,250	0	6,721
48	Water Storage Tank Upgrades	200900137	Public Works Administration	2009	F*	530	0	0	0	0	0	530
Public Works Administration Projects – Sewer Projects												
48	WWTP: Renovate Building No.1 and 2	200500135	Public Works Administration	2005	F*	3,650	2,000	0	0	0	0	5,650
48	Lift Station No. 4 Relocation	201000144	Public Works Administration	2010	P*	0	0	0	0	600	3,700	4,300
49	Lift Station No. 10 Flood Protection	201600102	Public Works Administration	2016	F*	58	500	0	0	0	0	558

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
50	Lift Station No. 10 Sewer Pump Improvements	201900108	Public Works Administration	2013	F*	50	1,400	0	0	0	0	1,450
50	New Storage Building at Lift Station No. 16	201900110	Public Works Administration	2018	F*	300	300	0	0	0	0	600
50	WWTP: Fiber Optic Installation	201900118	Public Works Administration	2017	F	0	50	300	150	0	0	500
51	WWTP: Equipment Replacement	SE1997004A	Public Works Administration	1997	P*	1,000	1,000	1,000	1,000	1,000	1,000	6,000
51	Infiltration/ Inflow Analysis/ Corrections	SE1999021A	Public Works Administration	1999	P	0	500	500	1,000	1,000	0	3,000
51	Lift Station No. 8: Replacement	SE2005049A	Public Works Administration	2005	F*	1,000	0	0	0	0	0	1,000

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
52	Sewer Line Replacement	SE2006053A	Public Works Administration	2006	P*	1,700	800	1,000	1,000	500	0	5,000
52	WWTP Hillside Slope Assessment	201900121	Public Works Administration	2018	F*	126	0	0	0	0	0	126
52	Scriber Creek Sewer Replacement	202000003	Public Works Administration	2020	F	1,000	1,000	1,000	0	0	0	3,000
53	WWTP Incinerator Replacement	202000004	Public Works Administration	2020	P*	1,000	2,000	2,000	2,000	2,000	1,000	10,000
Public Works Administration Projects – Storm Water Projects												
53	Funding for Strategic Opportunities to Improve the Stormwater Management Program	201900114	Public Works Administration	2018	P*	107	110	114	118	122	126	695

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
53	188th Street SW Flood Wall	201900117	Public Works Administration	2019	P*	390	0	0	0	0	0	390
54	Annual Storm System Rehabilitation and Replacement	201900113	Public Works Administration	1998	p*	107	110	114	118	122	126	695
54	Scriber Creek Culvert Replacement 191st Street SW	200900121	Public Works Administration	2009	p*	0	0	0	0	117	569	686
54	Scriber Creek Culvert Replacement 190th Street SW	200900124	Public Works Administration	2009	p*	0	0	0	0	138	748	887

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
55	Scriber Creek Culvert Replacement 189th Street SW	200900125	Public Works Administration	2009	P*	0	0	0	0	122	627	749
55	Street Edge Runoff Treatment Retrofits	200900131	Public Works Administration	2009	N	0	0	0	588	608	628	1,823
55	Golde Creek Stormwater Pond Retrofit	200900132	Public Works Administration	2009	P	0	0	114	353	0	0	467
56	180th St. SW Bioretention Swale	200900134	Public Works Administration	2009	P	0	75	162	0	0	0	237
56	Removal of Diversion Structure and Oil/Water Separator downstream of 196th Street SW	202000005	Public Works Administration	2020	P*	0	0	93	315	0	0	409

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
57	Parkview Plaza Culvert Replacement	202000007	Public Works Administration	2020	P	0	129	413	0	0	0	542
57	Scriber Creek Culvert Replacement at Casa Del Rey Condominiums Driveway	202000008	Public Works Administration	2020	P	0	0	133	662	0	0	795
58	Stormwater Storage (188th St SW)	202000009	Public Works Administration	2020	P*	0	0	0	134	700	0	834
59	Installation of small berms	202000010	Public Works Administration	2020	P	0	0	0	61	216	0	277
59	Lake Management Plan	202000012	Public Works Administration	2020	F*	64	0	0	0	0	0	64

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
60	Stormwater Infrastructure Management Plan	202000013	Public Works Administration	2020	N	107	110	0	0	0	0	217
61	44th Avenue Flood Notification Signage	202000014	Public Works Administration	2020	F	0	43	154	0	0	0	197
61	Pipe Detention Site 19-1	202000015	Public Works Administration	2020	P	0	242	1,027	0	0	0	1,269
61	Copper Ridge Pond Site 20-1	202000016	Public Works Administration	2020	P	0	0	25	0	0	0	25
61	Blue Ridge Pond Site 22-1	202000017	Public Works Administration	2020	P	0	0	0	0	126	228	355

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
62	Pipe Detention Site 26-1	202000018	Public Works Administration	2020	P	0	107	110	114	118	122	570
62	44th Avenue W. roadway raising at Scriber Creek crossing (Phase 2)	SD2003017B	Public Works Administration	2003	N	0	0	0	0	5,550	0	5,550
62	Raise Old 196th Street SW	202000006	Public Works Administration	2020	P*	0	81	474	0	0	0	556
Public Works Administration Projects – Transportation Projects												
63	Neighborhood Traffic Calming Program	200800103	Public Works Administration	2008	F*	50	50	50	50	50	50	300
63	City Center: New Road - 42nd Ave W	200800105	Public Works Administration	2008	P*	730	730	16,610	22,337	5,727	0	46,134

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
64	33rd Ave W Extension	200800108	Public Works Administration	2008	N	0	0	0	220	550	2,430	3,200
64	City Center: New Road - 194th St SW	200900101	Public Works Administration	2009	N	0	0	0	0	5,300	10,800	16,100
65	City Center Gateway: I-5/44th Ave W Underpass Improvements	201400166	Public Works Administration	2014	p*	266	345	2,308	0	0	0	2,920
65	Wayfinding Plan, City Arterials	201700102	Public Works Administration	2018	p*	0	100	0	0	0	0	100
66	Gateway Monument Markers	201800102	Public Works Administration	2019	p*	0	160	160	160	160	160	800

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
66	Maple Rd Improvement	202000019	Public Works Administration	2020	N	0	600	1,000	1,500	1,000	0	4,100
66	Traffic Signal (28th Ave W & Alderwood Mall Boulevard)	202000020	Public Works Administration	2020	N	0	100	0	0	246	1,118	1,464
66	Roundabout/ Traffic Signal (48th Ave W & 188th St SW)	202000021	Public Works Administration	2020	N	0	0	104	640	0	0	744
67	Traffic Signal (66th Ave & 212th St)	202000022	Public Works Administration	2020	N	0	0	104	640	0	0	744
67	Turn Lanes (City of Edmonds - 212th St SW & Hwy 99)	202000023	Public Works Administration	2020	N	0	0	3,260	0	0	0	3,260

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
67	Traffic Signal (52nd Ave W & 208th St SW)	202000024	Public Works Administration	2020	N	0	0	0	100	400	0	500
67	Traffic Signal (52nd Ave W & 204th St SW)	202000025	Public Works Administration	2020	N	0	100	400	0	0	0	500
68	Traffic Signal (48th Ave W & 194th St SW)	202000026	Public Works Administration	2020	N	0	100	400	0	0	0	500
68	School Safety Study	201900124	Public Works Administration	2018	P*	25	50	0	0	0	0	75
68	48th Ave W Bike and Ped Improvements	2016001010	Public Works Administration	2016	P*	0	0	300	300	300	2,000	2,900
69	City Center (46th Ave W)	202000027	Public Works Administration	2020	N	0	0	0	3,300	7,800	8,500	19,600

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
69	City-Wide Sidewalk and Walkway Program	ST1997018A	Public Works Administration	1997	P*	400	400	400	400	400	400	2,400
69	Pavement Management Program	ST1997031A	Public Works Administration	1997	p*	2,735	2,535	2,535	2,735	2,735	2,735	16,010
70	New Road: Maple Road Extension	ST1998036A	Public Works Administration	1998	N	0	0	173	1,764	0	0	1,937
70	Expanded Road: 52nd Ave W	ST1999041A	Public Works Administration	1999	N	0	0	0	236	176	2,537	2,949
70	Traffic Signal Rebuild Program	ST2002044A	Public Works Administration	2002	p*	300	300	100	100	100	100	1,000
71	Intersection Improvements (52nd & 176th)	ST2002052A	Public Works Administration	2002	N	0	0	0	0	45	462	507

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
71	City Center: Expanded Road: 196th St SW (SR-524)	ST2003068A	Public Works Administration	2003	F*	13,000	12,000	0	0	0	0	25,000
72	Expanded Roadway: 200th St SW	ST2003069A	Public Works Administration	2003	N	0	0	0	0	0	500	500
72	City Center: Expanded Road: 200th St SW	ST2005076A	Public Works Administration	2005	N	0	0	1,000	5,000	2,600	2,800	11,400
73	City-Wide Sidewalk and Walkway Program - ADA Ramps	ST2006018B	Public Works Administration	2006	p*	125	125	125	125	125	125	750
73	City-Wide Sidewalk and Walkway Program - Operations and Maintenance	ST2006018C	Public Works Administration	2006	p*	50	50	50	50	50	50	300

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
73	Poplar Extension Bridge	ST2006088A	Public Works Administration	2006	P*	1,603	3,200	15,000	15,000	3,800	0	38,603
74	Beech Road Improvements	ST2006092A	Public Works Administration	2006	P*	3,260	0	0	400	1,275	3,700	8,635
74	North Link LRT Extension	202000028	Public Works Administration	2020	N	0	0	0	0	0	0	0
Parks, Recreation & Cultural Arts Projects												
74	Lynnwood Golf Course Pro Shop Renovations	201200152	Parks, Recreation & Cultural Arts	2012	N	0	200	0	0	0	0	200
75	South Lynnwood Park Improvements	201300155	Parks, Recreation & Cultural Arts	2013	P*	0	3,295	0	0	0	0	3,295
75	Neon Sign Exhibit	201500100	Parks, Recreation & Cultural Arts	2017	N	0	0	0	0	200	0	200

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
76	Recreation Center Covered Walkway	201500102	Parks, Recreation & Cultural Arts	2019	N	0	250	0	0	0	0	250
76	Senior Center / Teen Center Expansion	201500103	Parks, Recreation & Cultural Arts	2015	p*	150	0	500	0	0	0	650
77	Meadowdale Playfields LED Lighting	201500104	Parks, Recreation & Cultural Arts	2019	N	0	0	0	0	0	1,750	1,750
77	Park Central (Wilcox Park Improvements)	201500105	Parks, Recreation & Cultural Arts	2015	N	0	0	0	0	0	150	150
78	Tunnel Creek Trail	201500106	Parks, Recreation & Cultural Arts	2015	N	0	0	0	0	0	200	200
78	Scriber Creek Trail Improvements	201500107	Parks, Recreation & Cultural Arts	2015	p*	600	1,200	2,500	1,100	2,500	1,300	9,200

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
78	Alderwood Middle School Site Acquisition	201500108	Parks, Recreation & Cultural Arts	2019	N	0	0	5,000	0	0	0	5,000
79	Park Signage	201900102	Parks, Recreation & Cultural Arts	2021	N	0	0	50	0	0	0	50
80	Alderwood Transition Area mini park	201900103	Parks, Recreation & Cultural Arts	2017	N	0	0	250	0	0	0	250
80	ADA Park Upgrades	201900104	Parks, Recreation & Cultural Arts	2019	P*	100	100	100	100	100	100	600
81	Village Green Park Acquisition & Development	201900105	Parks, Recreation & Cultural Arts	2021	N	0	0	0	750	0	0	750
81	Seabrook Heights Demolition	201900106	Parks, Recreation & Cultural Arts	2020	F*	0	0	0	0	0	0	0

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
82	Heritage Park, Phase II - Trolley Tracks Extension	PK1997015B	Parks, Recreation & Cultural Arts	2023	N	0	0	0	0	100	0	100
82	Heritage Park, Phase III - Water Tower Renovation	PK1997015C	Parks, Recreation & Cultural Arts	1997	F*	364	0	0	0	0	0	364
83	Lynndale Park Renovation, Phase IV	PK1997017B	Parks, Recreation & Cultural Arts	1997	N	0	0	250	0	0	0	250
84	Daleway Park Renovation, Phase II	PK1997020B	Parks, Recreation & Cultural Arts	1997	N	0	75	175	0	0	0	250
84	Interurban Trail Improvements	PK1998021A	Parks, Recreation & Cultural Arts	1998	N	0	0	300	150	0	600	1,050

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
85	South Lund's Gulch Trail Development	PK1998023C	Parks, Recreation & Cultural Arts	2022	N	0	0	0	400	0	0	400
86	Scriber Creek Trail, Master Plan (aka Center to Sound Trail)	PK1998025A	Parks, Recreation & Cultural Arts	1998	N	0	0	150	0	0	0	150
86	Scriber Creek Trail Extension, Acquisition (aka Center to Sound Trail)	PK1998025B	Parks, Recreation & Cultural Arts	2021	p*	0	0	0	500	500	500	1,500
87	Scriber Creek Trail Extension, Development (aka Center to Sound Trail)	PK1998025C	Parks, Recreation & Cultural Arts	1998	p*	0	0	0	0	0	1,000	1,000
88	Strategic Acquisitions	PK1998031A	Parks, Recreation & Cultural Arts	1998	N	0	300	300	300	300	300	1,500

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
88	188th St Mini Park Development	PK1999033A	Parks, Recreation & Cultural Arts	2023	N	0	0	0	0	0	350	350
89	Deferred Park Maintenance & Capital Renewal	PK2000034A	Parks, Recreation & Cultural Arts	2000	p*	300	300	300	300	300	300	1,800
89	Rowe Park Development	PK2001039B	Parks, Recreation & Cultural Arts	2001	p*	0	50	0	1,000	0	0	1,050
90	Scriber Lake Park Renovation, Phase II	PK2003046C	Parks, Recreation & Cultural Arts	2003	N	0	0	300	500	500	0	1,300
91	Scriber Lake Park Renovation, Phase III	PK2003046D	Parks, Recreation & Cultural Arts	2023	N	0	0	0	0	0	1,000	1,000

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
91	Off-Leash Dog Area - Development	PK2004052B	Parks, Recreation & Cultural Arts	2004	N	0	100	0	0	0	0	100
92	Town Square Park Acquisition & Development	PK2005059A	Parks, Recreation & Cultural Arts	2005	p*	6,000	0	1,000	0	0	5,000	12,000
93	Recreation Center Refresh	PK20200101	Parks, Recreation & Cultural Arts	2017	p*	0	0	150	0	100	0	250
93	Manor Way Park Development	PK1997002B	Parks, Recreation & Cultural Arts	1997	N	0	0	0	100	0	750	850
93	Doc Hageman Park Development, Phase I	PK2002041C	Parks, Recreation & Cultural Arts	2004	p	0	20	1,000	0	0	0	1,020
94	Lund's Gulch Open Space Preservation, Phase IV	200900116	Parks, Recreation & Cultural Arts	2009	p	145	0	500	0	0	0	645

PROJECT LIST (2020-2025)

Page Number	Project Title & Location	Project Number	Department	Project Year Identified	Funding Status	PLANNED EXPENSES (\$ in thousand)						Project Total Expense
						2020	2021	2022	2023	2024	2025	
94	Golf Course Safety Netting	PK20200102	Parks, Recreation & Cultural Arts	2019	F	0	100	0	0	0	0	100
95	Golf Course Hitting Area	201200150	Parks, Recreation & Cultural Arts	2012	F	0	30	0	0	0	0	30
											Total	395,078

Funding Status (N - Not Funded; P - Partially Funded; F - Fully Funded; and * - Funded in 2019-2020)

PROJECT LIST (2020-2025)

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PROJECT DESCRIPTION

Project Description

POLICE ADMINISTRATION PROJECTS

New Justice Facility

Project Number PD2004004A

Project Location Police Station

Description

Development of a new Community Justice Center which consists of a new police department, parking structure, jail addition and court remodel. The Community Justice Center will be placed on the existing Civic Justice Center site and utilize the City owned acre located directly east (adjacent) to current site. The Police Department has a study and pre-design concept which was refreshed and completed in late 2018. The department has been approved for design services on this project, which are underway, and are funded in the Police Department Budget for 2019-20. This infrastructure improvements are necessary to house current and future staff as well as to develop programmatic enhancements that have been conceptually presented to City Council and involve a partnership with Community Health Center of Snohomish County. The jail addition is necessary to meet best practices standards, ADA requirements and standards for State accreditation. The current facility does not meet these standards.

The City Executive's Office, City Council and Community Health Center have all offered support in writing for this project. This project has been presented to Council and the design funding has been approved in the 2019-20 City Budget. Additionally, the City has worked with PFM financial advisors to present funding discussions and options to the Council Finance Committee for construction of the facility.

The priority for this project is "High". The level of service for our community is significantly impacted, especially in the area of service to those who are living with drug and alcohol substance abuse disorder, mental health issues or who lack resources. Our community partner, Community Health Center of Snohomish County, is also relying upon this partnership to expand their services in Lynnwood for those

PROJECT DESCRIPTION

who face barriers to healthcare. The space needs in the police department, jail and court all impact the ability to programmatically enhance these services for our community.

INFORMATION TECHNOLOGY PROJECTS

Email Storage Increase - State Records Compliance

Project Number BP2008039A

Project Location N/A

Description

Upgrade of equipment and software to allow for Email storage capacity was purchased in 2008. Phase II - eDiscovery proposed for 2013. Cataloging, Indexing, Retention, and retrieval system for all electronic media. Mandated by State Electronic Records RCW.

This is necessary to meet the State Records Compliance requirements. This is a major project estimated at \$150,000. This has been delayed due to budgetary constraints, but the data requests continue to strain the existing systems and will inhibit the spirit of the law which requires a reasonable effort in response. Fines can be levied for noncompliance.

Provide quick and reasonable retrieval of electronically stored documents. State mandated RCW's determined electronic records to be retained in accordance with State retention rules per agency and retention category. The city has been scanning paper to electronic documents and saving email documents for retention and retrieval since 2008. This system needs to be expanded and search capabilities enhanced to incorporate the increasing volume of stored documents. A centralized single system will be utilized to provide storage, backup, and safe management of these regulated files.

Although there are retention dates and documents will be purged at different intervals, there are other documents that are for perpetuity. Ongoing maintenance and storage will be an ever-present factor.

The current system was implemented in 2008 as a three year stop gap measure to address email collection and retention. That window has passed and the structure of retention has grown. A comprehensive application and proper storage allotments need to be provisioned to handle the ever-growing business needs of document control, retention, and retrieval.

This is a compliance requirement from the State of Washington RCW's, Electronic Records Retention.

PROJECT DESCRIPTION

It should be noted that the State continues to lay new public record retention requirements on Cities . Recent additions now include many new Information Technology retention requirements including network access, metadata retention and others. This has the opportunity to seriously impact our storage requirements. The Capital Budget has been adjusted to reflect these new requirements Recent decision by the Supreme Court of the State of Washington (in re: O'Neill v City of Shoreline) has impacted our document retention, storage and e-discovery processes and requirements. With the need to now store and provide "metadata" to all public records requests the need to implement our e-Discovery and Storage solutions to comply with State law has become critical.

Citywide Wireless Project

Project Number BP2008031A

Project Location City wide

Description

Design and implement a City wireless network that will provide 24/7 ancillary network connectivity to all Public Safety Vehicles and City Field Operations Staff. This project will expand the City 's network infrastructure to utilize private access points to provide Police, Fire, Bldg. Inspectors, and other Field Workers with direct high-speed connectivity while outside of City Facilities. This communications link will provide asset management and increase staff productivity and efficiencies by providing them access to City applications and other government agencies like NCIS, CJIS, 911 Dispatch, Hospitals, and other data sources including the Internet. This internal structure would be independent of public influence of congestion, cost increases, service loss, and business conflicts.

Our City staff need access to these applications while in the field to increase efficiency and have access to critical data while on job sites or when responding to emergency situations. This system will enhance Public Safety access to NCIS database, CJIS database and other city provisioned services that will enhance the first responders and other city support staff's ability to respond more effectively.

Information Services Strategic Emergency Support Plan

This will increase the level of service offered to our citizens.

This will require a funding source.

PROJECT DESCRIPTION

IT Plan: Service Enhancements (Issues, Upgrades, Improvements)

Project Number BP2005021C

Description

This funding is scheduled to address a wide variety of technology requests and service enhancements from all departments. Included is funding for:

- Web Improvements: E-Gov Transaction Services Enhancements, Streaming Video, Citizen Service Requests
- Expand wireless network access locations amongst city owned sites.
- Fire 15 Intelligent classroom upgrades.
- Storage Expansion for continued growth and retention
- Network Infrastructure enhancements replacements.

This wide variety of technology requests are department driven, and will enhance their service delivery to our citizens, local businesses and anyone who does business with our City. Without a centralized funding approach, each department will ask for individual funding, or expand their budget requests to include the necessary funding, and we will lose management and oversight of the projects.

Ongoing Information Technology Plan and Technology Adjustments

As the adoption of technology continues expand, our citizens, customers and staff come to expect this level of service from their local government. A forward-looking community will proactively provide these services before they are demanded by the public.

E-gov services, along with other enhanced services such as Citizen Service Requests, E-Bill payment and further Wireless Network Access, when implemented, will require regular maintenance and support.

An estimation of these fees is not to exceed \$ 50,000 per year.

IT Plan: Desktop Infrastructure Supporting Reliable City Operations

Project Number BP2005021B

Description

The IT Plan calls for annually replacing 1/3 of the Departmental Desktop PC's to include Police/Fire mobile terminals required to support City Public Services and Day-to-Day Department Operations. The majority of the City's desktop infrastructure was acquired in the initial 2000 IT Plan. The City is currently licensed and uses the Microsoft suite platform for Operating System and Office Business

PROJECT DESCRIPTION

Application. It's essential that the City deploy and maintain current levels of the operating system and applications. Industry compatibility and security measures require us to remain current and enable us to communicate and collaborate with other government agencies and the general public.

Continual advances in software capability require corresponding investments in desktop hardware. Desktop software is only supported by manufacturers for a limited period of time. Without software support security enhancements and corrections are no longer available, which increases the City's vulnerability to digital threats.

Ongoing Information Technology Refresh Plan

These upgrades are required to continue the current Level of Service that the City and Departments depend on to carry-out their public mission. These are started being implemented in 2007 and are continuing to be implemented.

Please note that the replacement plan has been adjusted to accommodate a 3-year refresh cycle. This more closely matches industry best practices and maximizes the value of the equipment. Information Technology is also considering adopting a software as a service (SaaS) model for desktop office applications. SaaS applications are based on annual subscriptions and are the direction the IT industry has been heading for a number of years. Some of the systems used by the City are already using this model or will be as software manufacturers change their business models.

Technology Disaster Recovery Project

Project Number 200900139

Description

The City has invested significantly in the rebuilding of our IT Infrastructure. The City also sits in a heavy weather zone that from time to time causes power outages and other potentially damaging occurrences. This project is to design and build our disaster recovery system so that the City can withstand and continue to operate in case of a significant event that would otherwise interrupt business and public safety needs both in first responder as well as rapid business response. The City also invested in our EOC Center in 2009, this project moved Lynnwood into a disaster management center and allows for a technology smart environment, allowing operations like networking, telecommunications and accounting activities and the ability to be maintained in operational mode during such events. This enhancement will provide and include a remote site that is 30 miles away and

PROJECT DESCRIPTION

will include a backup and emergency operations facility and providing reduced but functional business services.

To maintain continuity of business and communications during significant emergency events.

First responder support, city emergency notification center, emergency support services, public response and communications. This will expand to allow for a rapid government emergency response and to provide to the public sector, continued services for conducting city business services during emergency events. Service such as permits, planning, and most normal payment processing. Ongoing support and maintenance.

This includes EOC laptop refresh and AV system upgrade.

Fiber Network Expansion

Project Number 200900140

Description

Currently the City Network is 100% Fiber Backbone. This is a very high-speed network architecture that eliminates connection or choke points for City network traffic. Currently our network architecture is "point to point" this was Phase I of our infrastructure redesign. Phase II is to build a "mesh" architecture into our network design. This will enable redundancy and continuity of service into the network backbone. If one segment fails or is disabled, the upgraded architecture will reroute other, diverse paths, and maintain service connections to all City Facilities.

To maintain continuity of operations during network disabling events and provide a technology platform for growth, ease new technology adoption, and enhanced productivity.

Enterprise network continuity and structural integrity. Provisioning secured and redundant access to 911 services and normal calling infrastructure and increased ability to expand to video conferencing and other future technologies that will be required to maintain a business continuity with other agencies and businesses. Provide high bandwidth inter-connectivity between city buildings and outside sources.

PROJECT DESCRIPTION

PUBLIC WORKS ADMINISTRATION PROJECTS

Building Projects:

General Repairs and Capital Maintenance of All Municipal Buildings

Project Number 201000146

Project Location City wide

Description

This project provides a yearly pool of funds necessary for ongoing capital upkeep of the City 's municipal buildings. Detailed analysis is underway justifying yearly funding needs to provide for preventative maintenance and repair of unanticipated breakdowns in infrastructure.

Former Project number BP2006029A.

In 2011, the City conducted a facilities assessment of eight city-owned buildings to determine the condition of each and to provide recommendations as to anticipated maintenance requirements. Their report, finalized in 2012, provides a long-range prioritized list of building deficiencies with an estimated cost to repair in 2012 dollars. It became a comprehensive planning document for the Building and Property Services division of Public Works. An update to this plan is envisioned in 2020.

In 2013, Meng supplemented the base report with a facilities assessment of the Recreation Center, providing a list of building deficiencies similar to that of the base report, with estimated costs to repair. The costs set forth in these reports, adjusted for inflation, provide the basis for the funds requested for capital upkeep of City buildings in the 6-year Capital Facilities Plan.

Maintenance of existing infrastructure has been identified in Community Visioning and City Council priorities of government.

PROJECT DESCRIPTION

City Municipal Complex Parking and Safety Enhancements

Project Number 201200163

Project Location City Hall Campus

Description

Originally, the plan was to design & build an approximately 30-stall parking lot on vacant land north and west of the Lynnwood Recreation Center. This plan has been broadened to include improvements throughout the complex with no design decided upon to date.

This parking lot expansion would provide overflow parking during peak use hours at the Lynnwood Recreation Center

City Buildings Space Needs Analysis

Project Number 201700101

Project Location City wide

Description

A municipal buildings space needs analysis needs to be completed to look at how the City will provide space to its employees and functions as the City develops over the next 2 to 10 years and beyond.

Considerations include the pending lease expiration on the Annex Building that houses our permitting functions and the future location of the Police Evidence facility. Input from ongoing studies around the City Center will be considered. Work is ongoing.

City Center Building Remodel

Project Number 201800101

Project Location City wide

Description

Pending the outcome of the Municipal Buildings Space Needs Analysis in 2017 there are anticipated needs to remodel municipal building spaces. Depending on that analysis, the building(s) may or may not be located in the City Center area. Work is ongoing.

PROJECT DESCRIPTION

Municipal Buildings: ADA Upgrades

Project Number 201900107

Project Location City wide

Description

Minor remodels and enhancements of facilities to meet Americans with Disabilities Act (ADA) requirements. This program will meet Federal Requirements.

Regional Veterans Hub

Project Number 202000004

Project Location Unknown

Description

The proposal is to acquire an estimated 2,500 square ft. building for the use of a regional veterans hub that would staff a future 1.5 FTE and provide work space of City-contracted human service providers, including a gathering space to serve veterans and their families. The preferred location would be accessible to public transportation.

The regional veterans center has been a Mayor's initiative since 2015, led by the South Snohomish Veterans Task Force and recently supported by the Human Services Commission.

Acquisition of the building would be with public and private funding opportunities.

Edmonds School District Homeless Students Housing Facility

Project Number 202000002

Project Location Unknown

Description

The proposal is to build Edmonds School District Homeless Students Housing Facility. The funding of this project will come from Verdant Health District, City of Edmonds, Edmonds school district, AHA, HASCO, Snohomish County, housing hope, YWCA, Premera, Swedish and Hospital, and/or other partners.

PROJECT DESCRIPTION

Water Projects:

Automatic Water Meters

Project Number 201900120

Project Location City wide

Description

Replace traditional style mechanical water meters with automatic, radio read meters.

The automatic water meters are more accurate and eliminate the need for field read water meters.

The project will improve water tracking and efficiency.

Rebuild Pressure Reducing Water Valve No. 2

Project Number 201900123

Project Location 40th Ave W at approximately 19500 block

Description

Prepare a technical memorandum making a recommendation for improving and rebuilding pressure reducing valve #2, leading to construction of the recommendation. This valve station currently is in a confined space with inadequate space for maintenance and poor ventilation leading to increased corrosion. Valve function is critical for the needs of the City Center.

Water Main Replacement

Project Number WA2006050A

Project Location City wide

Description

Annual watermain replacement program of 4" undersized mains and deteriorated steel mains based on yearly analysis of repair.

There exist many dead-end, 4" watermains serving various cul-de-sacs throughout the City.

Maintenance records will be consulted to determine the most appropriate sequence for upgrading these undersized mains to 6" or 8" mains.

Funding will come from the Utility Fund.

Per the recommendations in the Water Comprehensive Plan, maintenance records will be reviewed annually to select projects from the list presented in the Plan.

PROJECT DESCRIPTION

Water Storage Tank Upgrades

Project Number 200900137

Project Location Water Storage Tanks

Description

Repair or replace the roof on the City's 3-million gallon water reservoir. Paint above ground 2.77 MG steel storage tank (inside and outside) in accordance with its life cycle maintenance schedule. This project will also add safety railings and platforms to the tanks as needed to bring the tanks to current codes. Paint above ground 3.0 MG steel storage tank (inside and outside) in accordance with its life cycle maintenance schedule.

Roof was damaged by overfilling in 2007. The tank structure needs to be repaired to maintain its functionality, extend its useful life, and maintain safe conditions. This would essentially be a partial roof replacement since the middle of the roof is okay. The project has been split into phases and is partially complete.

Sewer Projects:

WWTP: Renovate Building No. 1 and 2

Project Number 200500135

Project Location Wastewater Treatment Plant

Description

Building No. 2 is a prefabricated steel structure at the WWTP. The building is showing signs of serious corrosion due to the damp and corrosive atmosphere found in the building. A structural analysis and report have been conducted to assess the condition of the building and to determine what renovations are needed to extend the useful life of the building. The project is scheduled for construction starting in 2020.

Lift Station No. 4 Relocation

Project Number 201000144

Project Location 18200 block Alderwood Mall Parkway

Description

Rebuild/relocate Lift Station No. 4. Lift Station 4 is at capacity.

PROJECT DESCRIPTION

Funding will come from the Utility Fund

Lift Station No. 10 Flood Protection

Project Number 201600102

Project Location 46th Avenue West north of I-5

Description

Lift Station #10 is located between the Lynnwood Transit Center to the North and I-5 to the south. It is located within the 100-year flood plain of Scriber Creek, just upstream of the culvert conveyance of Scriber Creek under I-5. The finished floor elevation of the station is located 6" above the 100-year flood plain elevation.

Since its construction in 1993, Lift Station #10 has experienced several flooding events that have presented recurring risks to the necessary ongoing operation of the lift station. These events have occurred due to the gradual slope of the creek, sediment accumulation, undersized WSDOT culverts, and beaver activity blocking the conveyance channel. As these conditions are unlikely to change in the near future, occasional flood events will continue, making flood protection infrastructure at the pump station necessary to address the ongoing risk.

Lift Station #10 is a critical facility that supports Alderwood Mall, Lynnwood City Center, commercial business and multi-family residential corridors along 196th Street SW (SR 524) and 200th Street SW, and the surrounding area. The flows from these areas are directed through gravity conveyance to Lift Station #10, which in turn pumps flows to upstream gravity conveyance that leads to the Lynnwood Wastewater Treatment Plant. It is a critical link of sewer infrastructure serving Lynnwood which must remain fully operational at all times. In order to mitigate the risk of flooding at this critical facility, the installation of flood protection infrastructure is necessary.

A flood protection analysis was performed in 2014. Lift Station infrastructure protection is currently in design that will protect the lift station above the finish floor elevation.

PROJECT DESCRIPTION

Lift Station No. 10 Sewer Pump Improvements

Project Number 201900108

Project Location: 46th Avenue West north of I-5

Description:

Install new sewer pumps including required electrical and building modifications, modify the wet well pump intakes (pre-rotation basin), improve pump removal system (longer hoist beam) including required building modifications, evaluate a piped inlet system to reduce off-gassing produced by the free-fall/turbulent flow at the Influent Splitter Box, install wetwell fresh air exchange and odor control system updates (potential blower motor upsize including electrical and carbon canister).

The project is necessary due to the amount of rags coming into the pump station, and the problems they cause.

New Storage Building at Lift Station No. 16

Project Number 201900110

Project Location 19400 block 56th Ave W

Description

Additional space is needed for the water and sewer department due to constraints at the LOMC. This building will provide much needed storage and parking. Additional space is needed for the water and sewer department due to constraints at the LOMC.

WWTP Fiber Optic Installation

Project Number 201900118

Project Location 76th Ave W to the Wastewater Treatment Plant (WWTP)

Description

The WWTP currently leases fiber optic communications from a 3rd party. This project would install approximately 1/4 mile of fiber optic from existing City owned fiber into the treatment plant, eliminating the need to lease communications from others.

Increased communication reliability to the WWTP is key for this project.

PROJECT DESCRIPTION

WWTP: Equipment Replacement

Project Number SE1997004A

Project Location Wastewater Treatment Plant

Description

The treatment facility operates using a substantial amount of mechanical equipment, all of which is subject to failure. Equipment and equipment components are replaced as necessary for proper plant operation. The project will replace equipment on an annual basis due to wear. (Ongoing Project)
We have On-Call agreements with consultants to help with small to medium sized projects.

Infiltration/Inflow Analysis/Corrections

Project Number SE1999021A

Project Location City wide

Description

Locations where storm or groundwater leak into the sanitary sewer system are hard to find. Wet and dry weather flows are compared by using flow monitoring equipment to locate general areas that may need repair. Television inspection reveals specific problem areas for correction. This project is for analysis of the sewer system. The project works towards the elimination of storm and ground water from entering into the sanitary sewer.

This is a continuing program as the system ages and requires more maintenance.

Lift Station No. 8: Replacement

Project Number SE2005049A

Project Location 3105 Alderwood Mall Boulevard

Description

Secure a new, larger site and replace Lift Station No. 8 with a new lift station.

Lift Station No. 8 services Alderwood Mall and the surrounding area and will soon reach capacity. Additionally, the existing station located on an Edmonds School District easement, is cramped for space. Access requires climbing down a 20' ladder through a 48" manhole making it a difficult space to work in. The original design also makes replacement of needed equipment difficult and costly. The project includes purchase of a larger site and construction of Forcemain #8.

PROJECT DESCRIPTION

Funding will come from the Utility Fund. The project is currently under construction.

Sewer Line Replacement

Project Number SE2006053A

Project Location City wide

Description

Annual Sewer Line Replacement Program to repair and replace failing sewer lines.

As the infrastructure ages, sewer lines fail. These need to be repaired or replaced to assure efficient operation of the sewerage system and to protect groundwater from contamination.

Near Term Projects are needed to support Lift Stations 4 and 8 replacement.

WWTP Hillside Slope Assessment

Project Number 201900121

Project Location Wastewater Treatment Plant

Description

Investigation by a geotechnical engineer to evaluate the hillside on the north side of the WWTP. The City has identified a need to acquire some of the property, and a study is needed to address steep geologically hazardous slopes, as well as the stability of the hillside for the benefit of the property owners at the top of the hill.

The project is necessary to acquire property needed for WWTP.

Scriber Creek Sewer Replacement

Project Number 202000003

Project Location LS 16 to MH 4-185

Description

Scriber Creek Sewer trunk line needs replacement from Lift station 16 north to Manhole 4-185.

Analysis and observation show this main to flow full most of the time. Upsizing is needed.

PROJECT DESCRIPTION

WWTP Incinerator Replacement

Project Number 202000004

Project Location Wastewater Treatment Plant

Description

The WWTP incinerator needs replacement. The incinerator burns the sludge generated by the primary and secondary clarifiers. The current incinerator and the supporting systems continually suffer breakdowns and plugging. Issues of capacity as well as design need to be addressed and a replacement, which may include different technologies will be considered.

Stormwater Projects:

Funding for Strategic Opportunities to Improve the Stormwater Management Program

Project Number 201900114

Project Location City wide

Description

Unanticipated opportunities arise throughout the year which may be advantageous for the City. These may include property and easement acquisitions, participating in public / private partnerships, infrastructure improvements, etc. This would program some money to allow the City to take advantage of these unforeseen opportunities when they present themselves.

188th Street SW Flood Wall

Project Number 201900117

Project Location 55th Ave W

Description

Construct about 200 linear feet of a short, approximately 1.5-ft. high concrete wall along the north side of 188th St SW to reduce the frequency of roadway overtopping and provide additional flood storage upstream.

188th St SW currently overtops during a 10-year storm event.

The project was identified and evaluated as part of the Scriber Creek Corridor Management Plan, 2016.

PROJECT DESCRIPTION

Annual Storm System Rehabilitation and Replacement

Project Number 201900113

Project Location: City-wide

Description

Annual repair of damaged and worn catch basins, stormwater pipe, and other stormwater infrastructure.

Drainage infrastructure gets damaged and broken and can cause flooding and be hazardous.

Identified originally in the Stormwater Comprehensive Plan, 1998.

Scriber Creek Culvert Replacement 191st Street SW

Project Number 200900121

Project Location 191st Street SW

Description

Replace existing 48-inch diameter culvert with a 42-foot long, 8-by-5-foot precast concrete 3-sided culvert that accommodates fish passage.

Improved public safety, increased flow conveyance capacity, improved instream habitat, and improved fish passage.

Scriber Creek overtops 191st St SW in a 20-year recurrence interval flood event, disrupting traffic, endangering motorists and pedestrians, and causing flooding damage to adjacent properties. This culvert also contributes to flooding of the roadway and single-family residences at 190th Street.

Project to be included or modified upon conclusion of study identified in CFP #201200162 (Scriber Creek Flood Reduction Study: SR-99 to Scriber Lake).

Scriber Creek Culvert Replacement 190th Street SW

Project Number 200900124

Project Location 190th Street SW

Description

Replace existing 6-by-4-foot precast concrete box culvert with a 46-foot long, 10-by-4-foot precast concrete 3-sided culvert that accommodates fish passage.

PROJECT DESCRIPTION

Scriber Creek overtops 190th Street SW in a 10-year recurrence interval flood event, disrupting traffic, endangering motorists and pedestrians, and causing flooding damage to adjacent properties.

Project to be included or modified upon conclusion of Scriber Creek Flood Reduction Study: SR-99 to Scriber Lake CRP # 201200162

Scriber Creek Culvert Replacement 189th Street SW

Project Number 200900125

Project Location 189th Street SW

Description

Replace Existing 42-inch diameter culvert with a 42-foot long, 12'-4"-by-7'-9" corrugated metal pipe arch that accommodates fish passage.

Scriber Creek overtops 189th Street SW in a 10-year recurrence interval flood event, disrupting traffic, endangering motorists and pedestrians, and causing flooding damage to adjacent properties.

Project to be included or modified upon conclusion of study identified in CFP#201200162 (Scriber Creek Flood Reduction Study: SR-99 to Scriber Lake).

Street Edge Runoff Treatment Retrofits

Project Number 200900131

Project Location Hall Lake Basin

Description

Installation of compost-amended soil, small trees, shrubs, and ground cover in roadside swales, and decreasing street width (e.g., impervious area) within the existing right-of-way.

Nutrient and metals loading to Hall Lake and downstream water bodies from urban development in the watershed. 2009 Surface Water Management Comprehensive Plan Project #WQ-2.

Golde Creek Stormwater Pond Retrofit

Project Number 200900132

Project Location Golde Creek Stormwater Pond

Description

Conversion of a drainage ditch along the south side of Alderwood Mall Parkway between 28th Avenue and Poplar Way to a bioretention swale.

PROJECT DESCRIPTION

Sedimentation in Golde Creek due to runoff from urban development in the watershed. Potential source of fecal coliform bacteria in Swamp Creek downstream (which has a TMDL for fecal coliform bacteria). 2009 Surface Water Management Comprehensive Plan Project # WQ-3A.

180th St. SW Bioretention Swale

Project Number 200900134

Project Location 180th St. SW Bioretention Swale

Description

Installation of compost-amended soil, small trees, shrubs, ground cover, and permeable pavement walkway within the existing right-of-way way.

Stormwater runoff from urban development transports sediment, oil and heavy metals into Scriber Creek. 2009 Surface Water Management Comprehensive Plan Project #WQ-4.

Removal of Diversion Structure and Oil/Water Separator downstream of 196th Street SW

Project Number 202000004

Project Location Scriber Creek and 196th vicinity

Description

Remove the diversion structure downstream of 196th Street SW that currently backs up water for an ineffective oil/water separator and incorporate necessary fish passage improvements to the existing 196th Street SW culverts, such as a fish passage weir or boulder riffle, to provide minimum water depths for fish passage and channel bed stability downstream of the culverts. Remove the oil/water separator downstream of 196th Street SW and replace it with an alternative stormwater treatment type that meets current stormwater regulations and code requirements.

The existing diversion vault located immediately downstream of the 196th Street SW culvert crossing is not working properly and also backs up flow into and upstream of the Scriber Creek culverts. In addition, the connected oil/water separator does not function well and, unless it is frequently maintained, has the potential to release accumulated oils during significant precipitation events. Removing the downstream diversion structure helps to lower upstream water levels. Although this would require a new weir or boulder riffle to be installed in Scriber Creek downstream of the existing

PROJECT DESCRIPTION

culverts to maintain a fish passage through the culverts, the removal of the diversion structure still results in significantly lower upstream water levels.

Parkview Plaza Culvert Replacement

Project Number 202000004

Project Location Parkview Plaza at 195th and Scriber Creek

Description

Replace driveway and culvert to Parkview Plaza (Lighthouse Diving Center) by replacing the existing 60-inch diameter culvert with a 12.5-ft wide by 5.5-ft high concrete box culvert, and by raising the bank on the west side of the culvert.

The Parkview Plaza culvert is undersized. The culvert overtops in the 100-year event and contributes to flooding at Old 196th Street. The backwater created by this undersized culvert encourages Scriber Creek to jump its banks and flood Old 196th Street.

Provides protection to Parkview Plaza access from overtopping for the 100-year event. This also helps reduce the frequency of flooding at Old 196th Street.

Scriber Creek Culvert Replacement at Casa Del Rey Condominiums Driveway

Project Number 202000004

Project Location Casa Del Rey Condominiums at 195th and Scriber Creek

Description

Replace the existing combination of angled twin 42-inch diameter concrete and CMP culverts with one flow-aligned 12.5-ft wide by 5.5-ft tall precast 3-sided concrete culvert. The replacement culvert will be partially buried per Washington Department of Fish and Wildlife (WDFW) guidelines for scour resistance and to provide a natural streambed for physical habitat.

The current Scriber Creek crossing at the Casa Del Rey Condominiums consists of twin 42-inch diameter pipes that are concrete at the inlet but transition to corrugated metal (CMP) at the outlet. The inlets and outlets of these culverts are askew from the north-south alignment of the creek, and about halfway across the street, they take a sharp approximate 90-degree bend. The result is that there is significant head loss through this crossing and a high risk for sedimentation within and upstream of the culverts. Scriber Creek overtops the driveway in a 100-year recurrence interval flood event,

PROJECT DESCRIPTION

endangering motorists and pedestrians and causing flooding damage to adjacent properties and several condominium residences.

The replaced culvert provides a 100-year level of protection from flooding, resulting in improved public safety, increased flow conveyance capacity, improved instream habitat, and improved fish passage.

Stormwater Storage (188th St SW)

Project Number 202000004

Project Location Scriber creek in the 188th St Vicinity

Description

Maximize flood storage and floodplain reconnection within the City-owned vacant property located north of 188th Street SW. This improvement would include excavating portions of the property to create new wetlands and also provide flood storage. The excavation areas would be designed to maintain existing wetlands (potentially as islands or hummocks) as well as large evergreen trees to the extent practical. The off-channel floodplain area will be graded to be inundated primarily during peak flood events and to have positive drainage toward the downstream portion of the property to avoid fish stranding. Wetland hummocks and Large Woody Debris (LWD) will be installed for enhanced edge habitat, microtopography, and physical habitat complexity. The entire site will be revegetated with native wetland and riparian vegetation.

The existing culvert crossing below 188th Street SW is a constriction and backwaters up into the wetland area north of 188th Street SW until the roadway is overtopped. Scriber Creek overtops 188th Street SW in a 10-year recurrence interval flood event, disrupting traffic, endangering motorists and pedestrians, and causing flooding damage to adjacent properties.

In combination with Project #10, this project would add about 3.7 acre-feet of flood storage in the 100-year event; improved instream habitat; greater connectivity of channel to floodplain wetland areas, providing flood storage capacity; retention of sediments transported from upstream; reduced sediment removal burden on the City in downstream locations.

PROJECT DESCRIPTION

Installation of small berms

Project Number 202000004

Project Location Eunia Plaza and Flynn's Carpets vicinity at about 186th and SR 99

Description

Berm open channel segments of Scriber Creek between driveway culverts near Flynn's Carpets, the Old Buzz Inn, and Eunia Plaza. The west side of the channel would be bermed between the two culverts at Eunia Plaza, where the crest of the berm would need to be at about Elevation 368.3 ft (NAVD 88 vertical datum), which would not provide any freeboard for the 100-year flow. Raising the berm further would raise it above the drive over the culvert. In addition, berms would be added on either side of the creek (beyond the top of the creek bank) near Flynn's Carpets and along the west side of creek from the pedestrian bridge at Flynn's to the Old Buzz Inn building, to protect low-lying areas of adjacent properties.

Backflow prevention and a pipe extension (potentially to Scriber Creek at north end of City Park Property north of 188th St) to collect runoff from low parking areas would be required.

Scriber Creek overtops its banks in the 10-year event causing flooding of adjacent business parking lots and access.

Provides protection to Flynn's Carpets and Eunia Plaza from overtopping during the 100-year event.

Reduced flooding of businesses and access thereby improves public safety.

Lake Management Plan

Project Number 202000004

Project Location Scriber Lake

Description

Develop a Lake Management Plan to address water quality problems in Scriber Lake. The first step is to reassess the alum treatment and aeration solution proposed in 2013 with current lake water quality goals and site access constraints. Next, alternative treatment options will be evaluated, and the preferred alternative will be selected. Alternative treatment options include treatment of incoming runoff and floating island wetlands.

The Lake Management Plan will be prepared along with a project design that includes a site access plan.

PROJECT DESCRIPTION

Scriber Lake was included on the Department of Ecology's Section 303(d) list for total phosphorus in 1996, 1998, and 2002/2004. Low levels of dissolved oxygen in the hypolimnion are also a concern. The treatment plan proposed in 2013 was not successful due to site access issues as well as other feasibility concerns associated with alum treatment.

The result will be a feasible plan for addressing water quality concerns in Scriber Lake.

Stormwater Infrastructure Management Plan

Project Number 202000004

Project Location City wide

Description

Develop a work plan that the City can follow to properly map and manage their stormwater infrastructure as a systematic, progressive, and prioritized program for rehabilitating or replacing infrastructure as it reaches the end of its design life. The plan will spread out and normalize capital infrastructure replacement expenditures over time. The plan will include the following phases:

- Identify and discuss existing mapping schema and data uses, identify a new mapping schema, and identify critical data needs.
- Address critical data gaps and implement the new mapping schema.
- Identify preferred approach for assessment of infrastructure condition (i.e., in-house versus contractor)
- Document the plan for condition assessment, map updates, and prioritizing and funding rehabilitation and replacement.

City stormwater infrastructure is aging and without a systematic approach to inspecting, rehabilitating, and replacing deteriorated infrastructure, these activities will be done in an inefficient reactive manner. The City needs to identify a preferred method of mapping infrastructure, filling data gaps, conducting conditions assessments, and prioritizing repair and replacement projects.

- Prolonging asset life and aiding in rehabilitation, repair and replacement through efficient and focused operation and maintenance
- Helping to meet some NPDES regulatory requirements, including mapping requirements and IDDE reporting requirements

PROJECT DESCRIPTION

- Increasing knowledge of system mapping and infrastructure characteristics can improve emergency response, such as response to spills.

44th Avenue Flood Notification Signage

Project Number 202000014

Project Location 20700 block 44th Ave W

Description

The Scriber Creek crossing of 44th Avenue West occasionally is inundated with floodwaters during large storms. This project will construct automatic signs that deploy when the road is flooded to warn motorists that there is water on the roadway.

Pipe Detention Site 19-1

Project Number 202000015

Project Location Site 19-1, 75th Avenue West and 196th Street SW

Description

Add a storm water detention system to detain and slowly release storm water runoff into the 196th system.

Copper Ridge Pond Site 20-1

Project Number 202000016

Project Location Site 20-1, 196th Street SW near 70th Place West

Description

Retrofit the existing Copper Ridge stormwater detention system outlet structure to maximize storage capabilities.

Blue Ridge Pond Site 22-1

Project Number 202000017

Project Location Site 22-1, 71st Avenue West at 186th Street SW

Description

Retrofit the existing detention system outlet structure to maximize storage capabilities.

PROJECT DESCRIPTION

Pipe Detention Site 26-1

Project Number 202000018

Project Location Site 26-1, 74th Avenue West near 192nd Place West

Description

Add a stormwater detention facility to control runoff for the benefit of the downstream system.

44th Avenue W. roadway raising at Scriber Creek crossing (Phase 2)

Project Number SD2003017B

Project Location 20700 block 44th Ave W

Description

This project is the second phase of the completed project SD2003017A. The existing roadway has experienced substantial settlement due to poor underlying soils. Scriber Creek has experienced substantial sediment accumulation resulting in a higher creek profile. As a result, roadway flooding occurs during high storm events and is expected to increase in frequency as roadway settlement and creek siltation continues. The first phase of the project installed beaming and a pump. Phase two will raise the existing roadway. A separate project is also included that would install an automatic warning sign during flooding.

Raising roadway is necessary to alleviate seasonal flooding.

2009 Surface Water Management Comprehensive Plan Project #FL-5.

Raise Old 196th Street SW

Project Number 202000004

Project Location Vicinity of 56th Ave W

Description

Raise the low portions of Old 196th Street roadway about 1 foot to elevation 342 ft (NAVD 88 vertical datum) starting near the west end of the bridge that provides pedestrian access to Wilcox Park. This project would also raise the access driveways for the Great Floors and Parkview Plaza buildings to meet the new elevation of Old 196th Street.

The Old 196th Street SW roadway is lower in elevation than high water levels and is expected to flood even if other adjacent conveyance improvements were made. The driveways and parking lots upstream

PROJECT DESCRIPTION

and adjacent to Old 196th Street experience flooding during flows more frequent than the 10-year recurrence event, cutting off access to businesses.

Raising the roadway would improve access to Parkview Plaza and provide protection from roadway overtopping during the 100-year event, and improved public safety.

Transportation Projects:

Neighborhood Traffic Calming Program

Project Number 200800103

Project Location City wide

Description

Institute a City-wide Neighborhood Traffic Calming Program to address traffic issues on local streets and to afford continued protection to neighborhoods.

For the 2007-2008 Biennium, the City allocated \$100,000 to install experimental neighborhood calming devices around the City. Based upon previous input from citizens on speeding neighborhood traffic, and subsequent monitoring for traffic volume and speed, various traffic calming devices were installed at the six highest ranking locations. The experimental locations have been monitored and additional installations have been subsequently made and more are anticipated as complaints and concerns are received.

City Center: New Road - 42nd Ave W

Project Number 200800105

Project Location Alderwood Mall Blvd to 194th Street SW

Description

Construct a new road from Alderwood Mall Blvd. to 194th St SW to provide access to adjacent buildings, to distribute traffic, and to shorten blocks to facilitate pedestrian traffic.

This roadway is part of an integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Centers designated in the PSRC's Vision 2040.

This project will provide access and internal circulation to the City Center area. It will also provide for and encourage the pedestrian traffic desired in the City Center.

PROJECT DESCRIPTION

This project ranked # 1 for City Center transportation projects to pursue in City Council Resolution 2014-15.

This project will assist in reducing congestion in the City Center as growth occurs.

Project is needed to break down mega blocks into more manageable sizes to spur redevelopment.

The project has received a federal grant for design work.

33rd Ave W Extension

Project Number 200800108

Project Location 33rd Ave W to 184th St SW

Description

This project will realign 33rd Ave to the new intersection at 33rd Ave W and 184th St SW (the intersection constructed to access Costco).

This project will likely be funded by a combination of local funds, grants, and a possible contribution by Alderwood Mall.

The road will provide a much needed second route to the western side of Alderwood Mall from the north. It will allow traffic to by-pass the intersection of 184th St SW and Alderwood Mall Parkway which is at capacity much of the time. It will also provide access to the Lynnwood High School site which the Edmonds School District is planning to redevelop. This extension will also become critical when the Poplar Bridge extension is completed which connects to 33rd Avenue West to the south.

This project was one of the projects identified in the City Center Access Study.

City Center: New Road - 194th St SW

Project Number 200900101

Project Location 40th Street SW to 33rd Avenue West

Description

Construct a new road from 40th Ave W to 33rd Ave W to provide access to adjacent buildings, to distribute traffic, and to shorten blocks to facilitate pedestrian traffic. The street will have two 12-foot drive lanes, 8-foot parking lanes on each side and 14-foot sidewalks with curb and gutter.

This project will provide access and internal circulation to the City Center area. It will also provide for and encourage the pedestrian traffic desired in the City Center.

PROJECT DESCRIPTION

This project is part of an integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Centers designated in the PSRC's Vision 2040.

Further analysis will occur in the next year to verify the necessary capacity projects, including the 194th Extension, to meet anticipated growth in the City Center.

This project ranked # 3 for City Center transportation projects to pursue in City Council Resolution 2014-15.

This project will assist in reducing congestion in the City Center as growth occurs.

City Center Gateway: I-5/44th Ave W Underpass Improvements

Project Number 201400166

Project Location I-5/44th Ave W

Description

Improve the pedestrian access and gateway of the Interstate 5 underpass along 44th Ave. W. The City Center Streetscape Plan, Gateway Concept provides conceptual design and improvements at this designated gateway area.

The underpass is a gateway into the City Center. These gateways are designated to present a positive image to the community. Improving this gateway area will increase pedestrian accessibility and improve the image of Lynnwood and its City Center.

This project ranked # 3 for City Center pedestrian projects to pursue in City Council Resolution 2014-15.

Wayfinding Plan, City Arterials

Project Number 201700102

Project Location Citywide

Description

Wayfinding signs are proposed to link important community and business locations and provide directional assistance to arterial travelers.

PROJECT DESCRIPTION

Gateway Monument Markers

Project Number 201800102

Project Location City wide

Description

The City's "Welcome to Lynnwood" signs need refreshing and updating.

Maple Rd Improvement

Project Number 202000019

Project Location 37th Ave W to 44th Ave W

Description

This old county section of road has missing curb, gutter, and sidewalks and is in need of reconstruction.

Traffic Signal (28th Ave W & Alderwood Mall Boulevard)

Project Number 202000020

Project Location 28th Ave W & AMB

Description

This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.

Roundabout/Traffic Signal (48th Ave W & 188th St SW)

Project Number 202000021

Project Location 48th Avenue West & 188th Street SW

Description

This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.

PROJECT DESCRIPTION

Traffic Signal (66th Ave & 212th St)

Project Number 202000022

Project Location 66th Avenue West & 212th Street SW

Description

This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.

Turn Lanes (City of Edmonds - 212th St SW & Hwy 99)

Project Number 202000023

Project Location City of Edmonds - 212th St SW & Hwy 99

Description

The City of Edmonds requested that we put this project on our CFP. It is adjacent to Lynnwood and Lynnwood may participate depending on the design. This project would install turn lanes at this intersection to relieve congestion.

Traffic Signal (52nd Ave W & 208th St SW)

Project Number 202000024

Project Location 52nd Ave W & 208th St SW

Description

This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.

Traffic Signal (52nd Ave W & 204th St SW)

Project Number 202000025

Project Location 52nd Ave W & 204th St SW

Description

This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.

PROJECT DESCRIPTION

Traffic Signal (48th Ave W & 194th St SW)

Project Number 202000026

Project Location 48th Ave W & 194th St SW

Description

This intersection has been identified as a future location for a signalized intersection. It is anticipated that future growth will increase traffic at the location and that warrants will be met in the future justifying the improvement.

School Safety Study

Project Number 201900124

Project Location City wide

Description

Added per Council request Sept 24, 2018 during budget discussions. Concerns from residents near schools, particularly Lynndale Elementary, prompted the need for a study of conditions surrounding schools. Area of concern include traffic patterns and available safe walk routes. The study is underway.

48th Ave W Bike and Ped Improvements

Project Number 2016001010

Project Location Lynnwood Transit Center to 194th

Description

Project will enhance this critical pedestrian and bicycle connection between the Lynnwood Transit Center and transit service along 196th Street SW. It will also provide an improved connection between the transit center and the neighborhoods to the north. A partnership with Sound Transit is anticipated for the project.

PROJECT DESCRIPTION

City Center (46th Ave W)

Project Number 202000027

Project Location 46th Ave W

Description

This new City Center roadway would connect 196th Street SW through private properties to the signalized 46th Intersection at 200th Street SW that is the future entrance to the Light Rail Station. Talks are underway with the property owner who would construct a portion of the roadway.

City-Wide Sidewalk and Walkway Program

Project Number ST1997018A

Project Location City wide

Description

Construct new asphalt shoulders, walkways or sidewalks to those roads. Included on the City's Pedestrian Skeleton System.

This program is designed to fill in those areas lacking continuous sidewalks. Per the 2015 Transportation Element, The Pedestrian Skeleton consists of 104 miles, of which 85 miles or 82% is complete today.

The project supports Transportation Element of policy T-4.1.

This program will require a policy discussion with City Council to determine appropriate allocations.

Project is ongoing as funds are available.

Pavement Management Program

Project Number ST1997031A

Project Location City wide

Description

Repair or reconstruct and overlay the City's streets as recommended by the analysis in the pavement management system.

The maintenance program to resurface or rebuild City streets is necessary to improve their rideability and, their useful life span, and avoid the cost that comes with the degradation of infrastructure if it is not kept up appropriately.

PROJECT DESCRIPTION

The sources of funds for this yearly effort include Transportation Benefit District funds. Funding at lower levels would result in deferred maintenance and a deterioration in the condition of the street surface and significantly increased costs of repair in the future.

Project is ongoing.

New Road: Maple Road Extension

Project Number ST1998036A

Project Location 32nd Ave W to Alderwood Mall Parkway (near Costco)

Description

Construct a new road. The project schedule is dependent on development occurring along the proposed route of the road. The project would also allow the re-configuration of the traffic signal just west of Alderwood Mall Parkway on Maple Road to provide more queue space and reduce congestion. The funding would be participation by adjacent landowners at time of development and dedication of right -of-way as a condition of development.

Expanded Road: 52nd Ave W

Project Number ST1999041A

Project Location 168th St SW to 176th St SW

Description

Install sidewalks and associated widening to make this a three-lane facility with bike lanes. This project will provide needed pedestrian facilities along this section of 52nd Avenue W. This project will require grant and local funding.

Traffic Signal Rebuild Program

Project Number ST2002044A

Project Location City wide

Description

This program will systematically rebuild Lynnwood's aging traffic signal inventory. Lynnwood owns and operates about 65 traffic signal that vary in age from recently built to decades old. This program will inventory and analyze all components of the system and lay out a plan for replacement of needed components as they age and reach the end of their working life.

PROJECT DESCRIPTION

The City first began installing signals in the 1970's which means many signals have reached the end of their expected life. The normal life for internal signal equipment is 10 to 20 years. The normal life for housing and supports is 15 to 25 years. Furthermore, parts are no longer available for some of the older signals.

Funding for this program comes from the Transportation Benefit District, but not enough funds are available to fully fund the program.

Ongoing replacement of aging traffic signals will minimize breakdowns and maintain safety in traffic flow throughout the City.

Intersection Improvements (52nd & 176th)

Project Number ST2002052A

Project Location 52nd Ave W and 176th St SW

Description

Future project to build a roundabout or a fully actuated signal with mast arm supports, illumination, and telemetry interconnect.

This signal will improve both access and safety at this intersection.

Anticipated funding to be from grants and local match.

Staff has made channelization modifications over the past decade at this location to enhance safety.

This is another location that staff is monitoring to ascertain when growth and conditions warrant the installation.

City Center: Expanded Road: 196th St SW (SR-524)

Project Number ST2003068A

Project Location 48th Ave W to 37th Ave W

Description

The additional capacity is needed to keep projected City Center traffic flowing at an acceptable LOS during the afternoon peak hour. The project was identified in the City Center traffic analyses and is necessary to shorten traffic delays caused by future growth.

The project is fully funded through state and federal grants, and local match funds. The project is expected to be bid in late 2019 with two seasons of construction to start in 2020.

PROJECT DESCRIPTION

This project is part of the integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Center designation in Vision 2040.

Expanded Roadway: 200th St SW

Project Number ST2003069A

Project Location 64th to Scriber Lk Rd

Description

Widen 200th Street SW to accommodate growth, especially in the City Center. This project is part of the integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Center designation in PSRC's Vision 2040. This project will provide an alternative route to 196th St SW.

City Center: Expanded Road: 200th St SW

Project Number ST2005076A

Project Location 48th Ave W to 40th Ave W

Description

Widen 200th St SW from three lanes to 5/7 lanes with bike lanes and wide sidewalks and turning lanes at the 44th Ave W/200th St SW intersection.

This project will provide an alternative East/West route to 196th St SW. The intersection improvements will improve traffic flow through this area for auto, freight and buses.

This project ranked # 6 for City Center transportation projects to pursue in City Council Resolution 2014-15. This project may also be part of what is also known as "Lynnwood Link Light Rail Mitigations" which ranked # 1 for City Center transit projects.

This project will assist in keeping LOS levels in the City Center at an acceptable level of service.

This project is part of an integrated package of transportation improvements needed to support the development of the City Center to the urban densities envisioned for the Urban Center designation in Vision 2040.

PROJECT DESCRIPTION

City-Wide Sidewalk and Walkway Program - ADA Ramps

Project Number ST2006018B

Project Location City wide

Description

Add ADA compliant handicap ramps to street corners.

The City is required by Federal law to make all city facilities ADA (Americans with Disabilities Act) compliant.

This program will require a policy discussion with Council to determine appropriate allocations.

Presently, the Transportation Benefit District funds this project and work is ongoing.

City-Wide Sidewalk and Walkway Program - Operations and Maintenance

Project Number ST2006018C

Project Location City wide

Description

Funds are made available for City street crews to perform light capital repair of existing sidewalks.

Assure the safety of pedestrians. The Transportation Benefit District currently provides funding for this project.

Project is on-going as funds are made available.

Poplar Extension Bridge

Project Number ST2006088A

Project Location 33rd Ave W to Poplar Way

Description

This project will construct a bridge across I-5 to connect Poplar Way with 33rd Ave W.

This project was the second highest priority project identified by the City Center Access Study. The project will provide a more direct route to northbound I-5 at Poplar Way and will alleviate congestion along Alderwood Mall Parkway and along 196th St SW.

This project ranked number #4 for City Center transportation projects to pursue in City Council Resolution 2014-15.

PROJECT DESCRIPTION

Project has secured \$3.2M in grants for design and \$3.05M for right of way. These phases are nearing completion. The City is actively pursuing state and federal funds for the construction phase of the project that exceeds \$30 million.

Beech Road Improvements

Project Number ST2006092A

Project Location 18700 block to Maple Road

Description

This project will construct two extensions of Beech Road.

This project will provide much needed additional access and circulation to the properties located east of Alderwood Mall Parkway along I-5 as they develop/redevelop.

These extensions will likely be funded by a combination of Developer contributions, mitigation fees, grants and local funds.

North Link LRT Extension

Project Number 202000028

Project Location Lynnwood to Everett

Description

Lynnwood will be heavily involved in the planning and design of this critical transportation improvement that will cut directly through Lynnwood's urban growth area.

PARKS, RECREATION & CULTURAL ARTS PROJECTS

Lynnwood Golf Course Pro Shop Renovations

Project Number 201200152

Project Location Golf course

Description

Development of a food and beverage indoor dining service in the Golf Course Pro -Shop. Project is identified in the approved 2012-2016 LMGCC Business Plan.

PROJECT DESCRIPTION

This project would remodel the Pro Shop with a snack bar area that would provide indoor dining and beverage service, an expanded menu and allow for increased hours of operation. Project would provide revenue from increased sales, increased hours of operation and increased of rounds of golf. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.

Park improvements enhance level of service to park users.

South Lynnwood Park Improvements

Project Number 201300155

Project Location South Lynnwood Park

Description

Replace play equipment and improve accessibility to park developed in 1978.

Improvements are needed to provide a safe and accessible recreation space for the neighborhood.

Improvements meet objectives stated in the Parks and Recreation Comprehensive Plan and the Comprehensive Plan - high quality design to promote public safety, security and ADA accessibility and response to community needs.

Park improvements enhance level of service to park users.

Neon Sign Exhibit

Project Number 201500100

Project Location City wide

Description

Salvage and restoration of former HWY 99 neon signs for eventual permanent display. The restoration of the neon signs will help residents and tourists broaden their knowledge that the Interstate highway system played in the City of Lynnwood, the region and country. Transportation development continues to play a major role in the growth of the City and US 99 was only one key step in that timeline.

Sign access will be at a temporary location easily accessible to the public. Over the years, the City will incorporate the display either at a plaza at the new Sound Transit station or along the access route.

PROJECT DESCRIPTION

Residents, commuters and tourists will easily access the new location along with the information displays.

HWY 99 has played a key role in Lynnwood's economic development into an urban center. Starting out with two lanes, the Snohomish County portion was completed in 1927 with expansion completed in 1931. When incorporated, the new City of Lynnwood flanked both sides of US 99 and business owners were eager to serve travelers in need of grocery stores and restaurants, roadhouses and motels. Many businesses located along the highway prior to completion of the four-lane road in anticipation of coming travelers.

In recognition of the importance played by the businesses that located along the Highway, the City of Lynnwood has worked with property owners to secure retired neon signs displaced by redevelopment with the goal of establishing a permanent display of these historic signs. One such sign is from the "Court of Monte Cristo" motel. The efforts needed to restore and refurbish this sign include: removal of the old paint, rust and neon infrastructure; repair and repaint the metal frame; and, add new neon infrastructure. Additionally, siting and installing the restored sign in permanent location for viewing by the public is the ultimate goal.

Recreation Center Covered Walkway

Project Number 201500102

Project Location Recreation Center

Description

Weather shelter to cover front walkway for swim line patrons.

Senior Center / Teen Center Expansion

Project Number 201500103

Project Location Senior Center

Description

Remodel and/or expansions in an existing City building or off-site lease space to accommodate expanded youth, teen, senior, and community programs.

PROJECT DESCRIPTION

Meadowdale Playfields LED Lighting

Project Number 201500104

Project Location Play field

Description

Meadowdale Playfields were constructed in 1989 and currently the lights are HID 1000-watt metal halide and high pressure sodium bulbs. This project will design and convert the original lighting system to the more efficient LED lighting technology.

Improvements will reduce annual maintenance and utility costs while increasing overall lighting, improve safety, and reduce light spillover pollution.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to existing facilities to promote public safety, security and respond to the community needs.

Park improvements enhance level of service to park users. This project will help to support the community need for lighted sport facilities.

Meadowdale Playfields is a joint facility; additional funding may be available from Edmonds School District and/or City of Edmonds.

Park Central (Wilcox Park Improvements)

Project Number 201500105

Project Location Wilcox Park

Description

Wilcox Park and nearby area pedestrian and park improvements.

Redesign and redevelop play areas and sport court to incorporate a connecting trail from the Park to Cedar Valley Community School. Improvements will include new fencing, ADA improvements, updated play areas, and new sport court area.

PROJECT DESCRIPTION

Tunnel Creek Trail

Project Number 201500106

Project Location Edmonds School District property off 33rd PL W across from Costco

Description

Formalize existing social trails. Safety improvements, signage, and ROW acquisition.

Scriber Creek Trail Improvements

Project Number 201500107

Project Location from Wilcox Park to Transit Center

Description

Replacement of the current trail with an elevated trail designed to allow for seasonal flooding. The elevated trail will provide additional viewing opportunities of the wetland and include interpretive signage. The 1.5-mile trail begins at the transit center and runs north to Scriber Lake Park.

The current trail is seasonally under water and in need of major renovation. An elevated walkway will allow for seasonal flooding while providing year-round recreation opportunity and improved pedestrian and bicycling access to the transit center.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to existing facilities to promote public safety, security and respond to the community needs.

Park improvements will enhance the level of service to park and trail users. This project will meet an expressed community need in Lynnwood.

This project may qualify for mitigation funding as part the Lynnwood Link light rail project.

Alderwood Middle School Site Acquisition

Project Number 201500108

Project Location Alderwood Middle School

Description

The acquisition of Alderwood Middle School will provide for additional sport fields and connectivity to Heritage Park, which will allow for future development of the facility to include additional parking,

PROJECT DESCRIPTION

picnic shelter and trails with interpretive signage in addition to multipurpose athletic fields that can be scheduled for year-round play.

With the loss of Lynnwood Athletic Complex, the city lacks adequate athletic fields needed to meet community demand.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility and respond to the community needs for active recreation opportunities.

This acquisition will meet an expressed community need for additional athletic facilities in Lynnwood. Potential grant for conservation and/or future development.

Park Signage

Project Number 201900102

Project Location 17 park locations around the city

Description

Development of a park signage program that would replace all park entrance and ancillary signs to reflect the City's branding program.

With the recent adoption of Lynnwood's branding program, this is an opportune time to revitalize the park signage program. The 2010 Branding Report recommends an inventory of existing City signage, and creation of a plan for all signage within 5 years. Existing signs in the park system would be replaced, some of which are over 40 years old, with signs that reflect Lynnwood's brand. The City's brand identity would be integrated into the new signs which would identify each park and celebrate the neighborhood it supports.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.

Park improvements enhance level of service to park users.

PROJECT DESCRIPTION

Alderwood Transition Area mini park

Project Number 201900103

Project Location Near Alderwood Mall

Description

Develop a mini-park along Interurban Trail to serve new residential development in Alderwood Transition Area.

Identified as an amenity improvement in the Interurban Trail Master Plan 2018 update to help serve a LOS deficit in the Alderwood Transition Area.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.

Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.

ADA Park Upgrades

Project Number 201900104

Project Location City wide

Description

ADA park upgrades such as pathways/walkways, restrooms, playground ramps, etc. to bring all parks up to compliance with Title II of the ADA requirements.

ADA park upgrades identified in 2018 ADA Self-Assessment and prioritized in the Transition Plan.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.

Meet or exceed the requirements of Title II of ADA.

PROJECT DESCRIPTION

Village Green Park Acquisition & Development

Project Number 201900105

Project Location City center

Description

Acquisition of property for City Center parks per the City Center Parks Master Plan, completed in 2007. Acquisition and development proposed to be coordinated with the Lynnwood Square developer, negotiated through a development agreement.

Goals and objectives of Lynnwood Comprehensive Plan and Parks and Recreation Comprehensive Plan support park site acquisition and development to ensure that all city residents are well served.

Village Green ranked # 3 for City Center partnership projects to pursue in City Council Resolution 2014-15.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.

Because characteristics and social patterns for City Center residents are expected to be different from the city as a whole, the LOS standard will be unique to the City Center. A parks level of service of 5 acres per 1000 population has been proposed.

Seabrook Heights Demolition

Project Number 201900106

Project Location 6716 Fisher Road

Description

Demolition of two residential structures situated on the parcels acquired with the Seabrook Heights Conservation Futures acquisition.

The two residential structures remaining on the Seabrook Heights property are significantly damaged and vandalized and do not support restoration. They are recommended for removal to reduce risk and liability of structures to allow public access to the sites.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.

PROJECT DESCRIPTION

Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.

Heritage Park, Phase II - Trolley Tracks Extension

Project Number PK1997015B

Project Location Heritage Park

Description

Extension of the Interurban trolley tracks outside the shelter to allow for ADA access to the trolley and provide events in the shelter. This is the last project to be completed in Phase II. Completed development includes renovation of the Humble House, 2nd floor renovation of the Wickers Building, and trolley renovation.

Extension of the trolley tracks outside the shelter to provide ADA accessibility to the trolley, and to allow the shelter to be used independently for events and as a rentable facility.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, respond to community needs for active recreation opportunities, and to identify, protect and preserve significant historical artifacts, facilities and sites.

Park improvements enhance level of service to park users. This project will meet an expressed community need in Lynnwood.

Heritage Park, Phase III - Water Tower Renovation

Project Number PK1997015C

Project Location Heritage Park

Description

Renovation of the 1917 Demonstration Farm water tower. Exterior renovation completed in 2008. This phase will complete interior renovation, installation of water tank facade, site and utility improvements, and allow for public use of the structure.

Interior renovation is needed to allow public use of the building, which will provide community meeting space, programs and exhibits that interpret the agricultural heritage of Lynnwood.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and

PROJECT DESCRIPTION

respond to community needs, and to identify, protect and preserve significant historical artifacts, facilities and sites.

Park improvements enhance level of service to park users. This project will meet an expressed community need in Lynnwood.

\$400,000 needed to complete interior renovation, installation of water tank facade and site /utility improvements. Potential for 1/3 WSHS Heritage Capital Projects Fund grant in 2019 with 2/3 community match (1/2 city match and 1/2 in-kind services). Funds needed only for construction. Design completed.

Completed Exterior Renovation:

\$85,294 "Prior" funds - 2005 grant from the WSHS Heritage Capital Projects Fund

\$174,000 - matching funds from Real Estate Excise Tax, approved by City ordinance in August 2006

\$30,086 - reprogrammed funds from Parks Maintenance Shop roof to cover shortfall and contingency

Lynndale Park Renovation, Phase IV

Project Number PK1997017B

Project Location Lynndale Park

Description

Phase IV includes rehabilitation of the central play area according to the 2001 Central Play Area Master Plan, which includes a tot lot, ADA improvements, improved circulation, picnic facilities, volleyball courts and landscaping.

The park's central play area, originally developed in 1968, is heavily used by the community, summer camp and recreation programs, and is in need of renovation. The project will also improve park circulation and ADA access. Development of a tot lot will help support City day camp programs and neighborhood use.

The Central Play Area Master Plan was completed in 2000 and is consistent with the Lynndale Park Master Plan. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.

Park improvements enhance level of service to park users.

PROJECT DESCRIPTION

Daleway Park Renovation, Phase II

Project Number PK1997020B

Project Location Daleway Park

Description

Phase II includes addition of a picnic shelter and improvements to drainage in large lawn area. Drainage improvements to the front lawn area would improve safety and expand usage of the space. A reservable picnic shelter is needed to serve the neighborhood.

The project is consistent with the approved 1997 Daleway Park Master Plan. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.

Park improvements enhance level of service to park users.

Interurban Trail Improvements

Project Number PK1998021A

Project Location City wide

Description

Provide signage, trailheads and historic markers, and improve landscaping along Lynnwood 's 3.8-mile portion of the Regional Interurban Trail.

To enhance trail users' experience and provide a safer route along the Interurban Trail. Trailheads with landscaping, benches and amenities will serve as rest stops and add to the comfort of all users.

Directional and regulatory signage will be improved. The history of the Interurban Railway will be told with signage placed along the trail at the historic Interurban stations.

Improvement of the Interurban Trail has been a Parks Board priority for many years, but it has yet to be funded. The Interurban Trail has been developed through Shoreline, Edmonds, Mountlake Terrace, Lynnwood, and Snohomish County to Everett.

The project is consistent with the goals and objectives of the Comprehensive Plan, the Parks and Recreation Element, the Interurban Trail Landscape Plan and AASHTO trail standards, to promote public safety, security and ADA accessibility and response to community's needs.

This project ranked # 4 for City Center pedestrian projects to pursue in City Council Resolution 2014-15.

PROJECT DESCRIPTION

Park improvements enhance level of service to park users. Trail enhancement would increase trail use by providing a more attractive and interesting travel route.

Potential WWRP or LWCF grant.

Improvements to the City Center trailhead (40th Ave W / Alderwood Mall BLVD) planned for 2016 as master concept for future trailhead improvements.

South Lund's Gulch Trail Development

Project Number PK1998023C

Project Location Gulch Trail

Description

Development of trailhead at the south end of Lund's Gulch (parking, picnic area, restrooms, kiosk), and 3/4-mile soft surface hiking trail into Lund's Gulch with bridge crossing at Lund's Creek. Trail will connect with existing trail system in county owned Meadowdale Beach Park. Trail development will require consultant design, engineering and permitting for development in sensitive areas.

Project would provide Lynnwood residents with direct physical access to Lund 's Gulch, Lund's Gulch Creek, and the Salish Sea. Residents have rated the need for trail access to natural areas high on community surveys. First section of trail was developed in 2004 with REI volunteers. Neighborhood meetings and coordination with Snohomish County Parks were held in 2007. City has preserved 98 acres of open space adjacent to Meadowdale Beach Park, but there is no public access into south end of gulch.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs to preserve and provide public access to natural resources in public ownership.

Park and trail improvements enhance level of service to park users to meet adopted level of service of .25 miles/ 1,000 residents.

PROJECT DESCRIPTION

Scriber Creek Trail, Master Plan (aka Center to Sound Trail)

Project Number PK1998025A

Project Location City wide

Description

Master planning for the improvements and northern extension of the Scriber Creek Trail from the Lynnwood Transit Center through Scriber Lake to Lund's Gulch, creating a north-south Class bicycle/pedestrian corridor through Lynnwood for recreation and commuter use.

This project would provide a north-south trail corridor, a Class I bicycle/pedestrian trail, that would link parks, open space, neighborhoods, schools, businesses and shopping in Lynnwood.

The project is consistent with goals and objectives in the Parks & Recreation Element in the Lynnwood Comprehensive Plan, the Lynnwood Transportation Business Plan and AASHTO trail development standards, to promote public safety, security and ADA accessibility and response to community's needs.

There is currently a deficit of trails in Lynnwood. Extension of trail would increase trails level of service and access to the Transit Center and future Link Light Rail Station.

This project is included in Lynnwood's Transportation Business Plan and Non-motorized Skeleton System Development. Extension of the trail will need a full alignment study and coordination with Public Works floodplain projects.

Potential Washington Wildlife and Recreation Program (WWRP) or Land and Water Conservation Fund (LWCF) grant

Potential Sound Transit mitigation project

Scriber Creek Trail Extension, Acquisition (aka Center to Sound Trail)

Project Number PK1998025B

Project Location City wide

Description

Master planning for the extension of Scriber Creek Trail northward through the city from Scriber Lake Park to Lund 's Gulch, creating a north-south bicycle corridor through Lynnwood for recreation and commuter use. Missing links along the existing trail from the Transit Center to Scriber Lake Park would be completed with the trail improved to a Class I bicycle/pedestrian trail.

PROJECT DESCRIPTION

This project would provide a north-south trail corridor, a Class I bicycle/pedestrian trail, that would link parks, open space, neighborhoods, schools, businesses and shopping in Lynnwood.

The project is consistent with goals and objectives in the Parks & Recreation Element in the Lynnwood Comprehensive Plan, the Lynnwood Transportation Business Plan and AASHTO trail development standards, to promote public safety, security and ADA accessibility and response to community's needs.

Park and trail improvements enhance level of service to park users to meet adopted level of service of .25 miles/ 1,000 residents.

Scriber Creek Trail Extension, Development (aka Center to Sound Trail)

Project Number PK1998025C

Project Location City wide

Description

Extension of Scriber Creek Trail from Scriber Lake Park northward to Lund's Gulch, and improvements to existing trail from the Transit Center through Scriber Lake Park to 196th St SW. The length of the trail will be improved to a Class I bicycle/pedestrian trail creating a north-south bicycle corridor through Lynnwood for recreational and commuter use.

This project would provide a 1.5-mile Class I bicycle/pedestrian trail that would link the Interurban Trail, Transit Center and future City Center development with Lynnwood parks, neighborhoods and retail and commercial centers.

The project is consistent with goals and objectives in the Parks & Recreation Element in the Lynnwood Comprehensive Plan, the Lynnwood Transportation Business Plan and AASHTO trail development standards, to promote public safety, security and ADA accessibility and response to community's needs.

Improvements to trail will increase level of service to users and provide a north -south non-motorized corridor through Lynnwood.

Phase I: 196th St SW to 188th St SW utilizes storm drainage property.

Phase II: to begin after ped bridge constructed over HWY 99 and acquisitions complete.

Potential WWRP or LWCF grant.

PROJECT DESCRIPTION

Strategic Acquisitions

Project Number PK1998031A

Project Location City wide

Description

Acquisition of property for new active park facilities - mini parks, neighborhood parks and community parks adjacent parcels for park expansion, and preservation of natural areas in Lynnwood. This project would provide funding when acquisition opportunities arise to purchase park land.

More community, neighborhood and mini parks are needed in both the City to meet the recreational needs of underserved neighborhoods and make up the current deficit in the level of service for Core Parks. Opportunities to acquire strategically located parcels adjacent to existing city-owned parcels will serve to expand parking lots, improve access points, or preserve natural areas.

Goals and objectives of Lynnwood Comprehensive Plan and Parks and Recreation Element support park site acquisition and development to ensure that all residents of the City and the MUGA are well served.

Recommended LOS for Core Parks is 5 acres per 1000 population. There is currently a deficit of active parks in Lynnwood and the annexation areas.

Fund for acquisition strategic properties to meet deficit, beginning in 2017.

188th St Mini Park Development

Project Number PK1999033A

Project Location Property on 188th near HWY 99

Description

Development of 1-acre mini park on upland portion of City-owned storm drainage mitigation area to serve the adjacent neighborhood.

Provide a mini park with play equipment, trails and landscaping in an underserved neighborhood.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.

Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.

PROJECT DESCRIPTION

Deferred Park Maintenance & Capital Renewal

Project Number PK2000034A

Project Location City wide

Description

Dedicated funding for renovation of park sites and playgrounds at existing City parks, to replace equipment and to meet ADA accessibility & safety standards for public playgrounds.

General park conditions and existing equipment are reviewed and recommendations are made annually. Renovation is necessary to comply with safety standards, Americans with Disabilities Act and for repair and replacement of outdated play equipment. ADA requires all playgrounds over 20 years old be renovated for accessibility.

Renovation of existing park facilities is a high priority of the Parks and Recreation Board. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.

Renovation of parks will improve level of service for users.

Dedicated fund for necessary park renovation and repair and deferred maintenance.

Rowe Park Development

Project Number PK2001039B

Project Location Rowe Park

Description

Construction of a new 2.39-acre neighborhood park that will serve all ages and abilities. Master Plan completed in 2004 through public process, includes accessible recreation elements integrated throughout forested site, with a meandering series of accessible paths, a playground, outdoor exercise equipment, an informal play lawn, flower gardens, picnic areas and restrooms and parking.

To provide a park that serves the neighborhood families, senior housing, a senior care facility and a church. The primary focus of development will be to provide a park that includes amenities that are accessible for users of all ages and abilities, including disabled individuals. Although all of Lynnwood 's parks strive to be accessible, Rowe Park will

PROJECT DESCRIPTION

feature low impact exercise equipment, level walking trails and serene garden spaces, as well as active play equipment.

This park is very important to the neighborhood and they have been anxiously looking forward to it since they participated in the master planning process in 2004. Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs. Development would help meet the LOS for neighborhoods in the northwest quadrant of the city. Proposed WWRP grant in 2016, funding available in 2017. Master Plan was completed in 2008.

Scriber Lake Park Renovation, Phase II

Project Number PK2003046C

Project Location Scriber Lake

Description

Phase II renovation will focus on improvements to the NE and SE corners of the park to improve access and expand parking. NE corner will include the 196th St SW entry and frontage improvements, entry signage and wayfinding elements. The sinking and worn trails will also be replaced, and security issues will be addressed by thinning/removing overgrown and invasive vegetation, opening up vistas within the park for surveillance.

This project will improve primary entrances to the park. Currently the SW corner is the only vehicular entry and prone to illegal activities, and the NE corner is the primary pedestrian entrance.

Improvements to these areas will serve to draw the public into the park, increase park use and discourage unwanted activities. This phase will develop both

active and passive recreational activities per the 2005 Master Plan, which will increase the diversity of park users and create a safer more enjoyable environment for park users.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs.

PROJECT DESCRIPTION

Grants proposed in 2020. Phase III in 2023.

Scriber Lake Park Renovation, Phase III

Project Number PK2003046D

Project Location Scriber Lake

Description

Phase III renovation will address the NW corner of the park and crosswalk improvements at the intersections of 196th St. and Scriber Lake Road and 52nd Ave. Streetscape enhancements along 196th St from Scriber Lake Rd to the NW entrance will include sidewalk improvements and street tree planting. The NW corner of the park will include an inviting pedestrian entrance from 196th St and new community gathering and performance spaces, including the Community Glade, Forest Canopy Walk, Northwest Medicinal Garden, Native Plant Community Collection and the Drumlin Amphitheater/Outdoor Classroom, per the 2005 Master Plan. This phase will also enhance the 200th St. pedestrian/bicycle entrance.

Crosswalk improvements at the intersections of 196th St. and Scriber Lake Road and 52nd Ave will provide pedestrians a safer access to the park with more visible crossings. Improvements to the overgrown and uninviting NW corner entrance will draw people into the park, increase park use and discourage unwanted uses. The 200th St entrance is an important connection to the Scriber Creek Trail and the Lynnwood Transit Center.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.

Park improvements enhance level of service to park users.

Off-Leash Dog Area – Development

Project Number PK2004052B

Description

Development of a .5 to 1 acre off-leash dog area in Lynnwood or the annexation area, to include a perimeter fencing, bag and disposal receptacles, surfacing, water access and signage. Neighborhood planning meetings would be scheduled.

PROJECT DESCRIPTION

Local dog owners have expressed a need for an off-leash dog area in or near Lynnwood. The nearest off-leash dog park is in Mountlake Terrace.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide parks that respond to community's needs. There has been strong support for this project by Lynnwood residents.

Park development raises the level of service to all park users.

Town Square Park Acquisition & Development

Project Number PK2005059A

Project Location City center

Description

Acquisition of property for Town Square Park per the City Center Parks Master Plan, completed in 2007. Public parks and plazas are proposed as the City's initial investments in the City Center to attract private development. It is important to identify the locations, general size and nature of these spaces, and begin development prior to private investment in the City Center.

Goals and objectives of Lynnwood Comprehensive Plan and Parks and Recreation Comprehensive Plan support park site acquisition and development to ensure that all city residents are well served.

Town Square Park ranked # 1 to pursue in City Council Resolution 2014-15.

Because characteristics and social patterns for City Center residents are expected to be different from the city as a whole, the LOS standard will be unique to the City Center. A parks level of service of 5 acres per 1000 population has been proposed.

Funding sources to be determined. Possible funding sources include grants, LID's, mitigation fees, developer contributions, bonds.

Proposed acquisition costs per 2005 City Center Projects Costs Assumptions:

Town Square - \$7,800K

PROJECT DESCRIPTION

Recreation Center Refresh

Project Number PK20200101

Project Location Recreation center

Description

Replacement or installation of recreation toys and equipment such as playground update, aquatic toys and features, and other amenities for drop-in play.

The renovated recreation center opens in 2011 with an average monthly usage of 45,000 visitors and a year-round, daily operation which causes natural wear and tear on equipment.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.

Manor Way Park Development

Project Number PK1997002B

Project Location Manor park

Description

Development of trails, restrooms, picnic and parking areas.

This park site was acquired in the MUGA for future development of trails and picnic facilities.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.

Doc Hageman Park Development, Phase I

Project Number PK2002041C

Project Location Dog Hageman park

Description

1st phase of development for this MUGA-serving, neighborhood park.

This park site was acquired in the MUGA for future development of a neighborhood park.

PROJECT DESCRIPTION

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.

Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.

Lund's Gulch Open Space Preservation, Phase IV

Project Number 200900116

Project Location Lund's Gulch

Description

Future acquisition of 4.45-acre McCrary Property (164th St SW) and 4.76-acre McKinley property (Fisher Road) with Conservation Future's grants.

Property acquisition in Lund's Gulch is to continue the City's preservation of this highly sensitive ecological area and protection of Lund's Gulch Creek. These sites are also strategic to future trail development in Lund's Gulch.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.

Increase level of service for underserved neighborhood and to maintain 3.5-acres/1000.

Golf Course Safety Netting

Project Number PK20200102

Project Location Golf Course

Description

Replacement of safety netting around Hole #13.

Need to replace aged netting to prevent ball damage on private property.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.

PROJECT DESCRIPTION

Golf Course Hitting Area

Project Number 201200150

Project Location Golf Course

Description

Creation of hitting area.

Consistent with goals and objectives stated in Parks and Recreation Element of the Lynnwood Comprehensive Plan that provide improvements to promote public safety, security, accessibility, and respond to community needs for active recreation opportunities.